

## 2023 BOARD OF DIRECTORS GOALS & INITIATIVES

LOS ANGELES - SAN DIEGO - SAN LUIS OBISPO RAIL CORRIDOR AGENCY



### **Champion Environmental Sustainability and Resiliency**

- Lead corridor-wide coordination efforts with stakeholders to address coastal erosion and climate change
- Coordinate with stakeholders on pursuits of state and federal funding to support corridor-wide efforts
- Audit Pacific Surfliner on-board and mechanical operations to finalize recommendations to reduce environmental impact



## **Prioritize Business Sustainability and Transparency**

- Coordinate with Amtrak to identify operational cost-savings and efficiencies to address State anticipated multi-year structural budget deficits
- Research and leverage federal and state operating and capital funding opportunities that support LOSSAN Agency goals
- Create long-term financial plan to address future funding needs



# Optimize Operations of Pacific Surfliner Service Along the LOSSAN Rail Corridor

- Coordinate with Amtrak, Caltrans and JPA partners to implement strategic and cost-effective service level increases that are commensurate with ridership trends and demand
- Pursue additional rail equipment to address capacity constraints for future expansion while coordinating on improvements to existing equipment
- Coordinate with Amtrak Police and regional partners to enhance and promote safety and security on the corridor



#### **Maximize Customer Focus**

- Pursue technological and operational solutions with transportation partners to increase service accessibility and travel options
- Implement a service disruption response policy for customers impacted by significant delay events
- Develop and implement a Pacific Surfliner ridership incentive program



# Strategic Planning Implementation

- · Present the strategic plan for Board adoption
- Develop and implement an annual work plan based on the Board approved strategic plan
- Continue to build and maintain positive relationships with member agency stakeholders, Amtrak, corridor partners, host railroads and California Joint Power Authority leadership