

## Pacific Surfliner Marketing Update

Fiscal Year 2024-25 - Fourth Quarter - April, May, June 2025

LOSSAN Board of Directors Meeting | September 15, 2025

## Marketing Activities = Measurable Impact

LOSSAN's marketing objectives support ridership, build partnerships, and strengthen public trust.



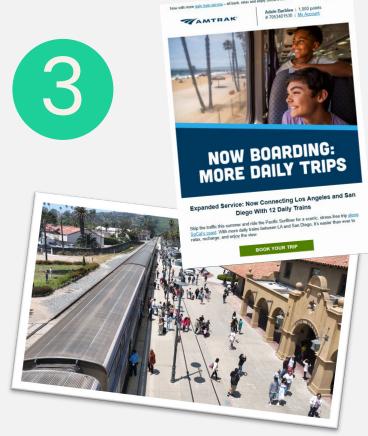
#### **Build Awareness**

Influencer Partnerships, Paid Advertising, and PR Campaigns



#### **Inform Riders**

Email, Web, and Organic Social



**Increase Ridership** 

Bookings, Clicks to Amtrak.com

## Q4 2025 Ridership and Revenue

Marketing drives growth across revenue and ridership.

Ridership

Revenue

Q4 2025 24,594

Q4 2025 \$787,624

47,109 Q4 2024

+8%

Q4 2024 \$1,312,471

Compared to Q3 2025

Compared to Q4 2024 -91.6%

Compared to O3 2025 +11.1%\*

Compared to O4 2024

-66.6%

## Q4 Highlights at a Glance

This quarter, the marketing team launched 6 campaigns to support key organizational goals, **increasing ridership by**8% and driving approximately 36% more online traffic to the booking page.

Ridership impact

24,594

+8.0%\*

Revenue

\$787,624

+11.1%

Traffic to Amtrak.com

176,703

+35.9%\*

**Publicity Value** 

\$1.38M

+21.1%\*

**Email Subscribers** 

30,329

+6.3%\*

Net Social Audience Growth

6,243

+16.6%\*

# Marketing Q4 2025 Highlights

Marketing is a core growth driver and communications engine.

#### **Key Performance Indicators**

**696,595**Website Sessions
+27.1%\*

**469K**New Users
+29.3%\*

248,722 Clicks to Amtrak.com from Pacific Surfliner +63.8%\* 9.4%
Referral revenue from PSL to Amtrak.com
+7.5%\*

7.9%
Ad Click-through-rate
+31.9%\*

**58.4K**Ad Conversions
+1,315.5%\*

**4,110**Email Conversions
+137.4%\*

**3,398**Email Sign-ups
+60.1%\*

**4,701,041**Social Impressions
+50.3%\*

90,034 Social Engagements +89.0%\*

# Digital Marketing in Q4



#### **Email performance**

2.77K

Unique Conversions +212.9%\*

113K

Unique Opens +10.2%\*

**5.89K**Unique Clicks
+6.6%\*







#### Paid ad performance

58.4K

Conversions **+1,315.5**%\*

20.7%

Conversion Rate +891.3%\*

7.9%

CTR +31.9%\*

\*compared to previous quarter

# Media Coverage & Publicity Value

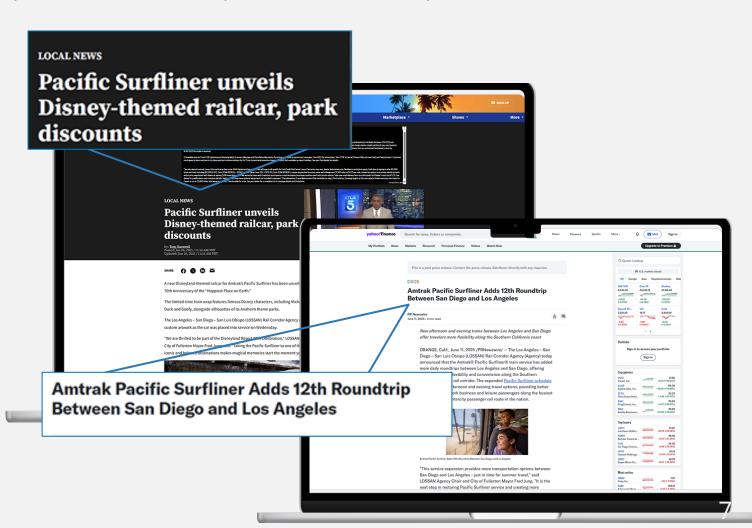
In Q4 2025, LOSSAN boosted public visibility and trust through earned media tied to major press announcements including service expansion and the Disneyland Resort train wrap.

**1,078** Stories in the press

**6.47 billion**Earned media impressions

**\$1.38 million**Publicity value

Press releases



#### As Seen In...

Pacific Surfliner in the news













TRAVEL+ LEISURE

Parade



**April 24, 2025** 

Not Every Amtrak
Route Is Scenic—
But These 8 Train
Rides Are Truly
Worth It.

**April 28, 2025** 

10 amazing places to stop along Amtrak's Pacific Surfliner route May 6, 2025

This solo traveler traveled all over the U.S. Over 30 Days Using a Single \$499 Amtrak Pass Here's How. May 11, 2025

7 of the biggest travel trends to watch for summer 2025, According to Getaway Guru Samantha Brown.

June 28, 2025

Our favorite way to get to Disneyland just got happier.

### Campaigns and Promos Launched in Q4













April 28-June 7

San Clemente Track Closure and Reopening **May 16-18** 

**Wonderfront Festival** 

May 17-18

Strawberry Festival June 16

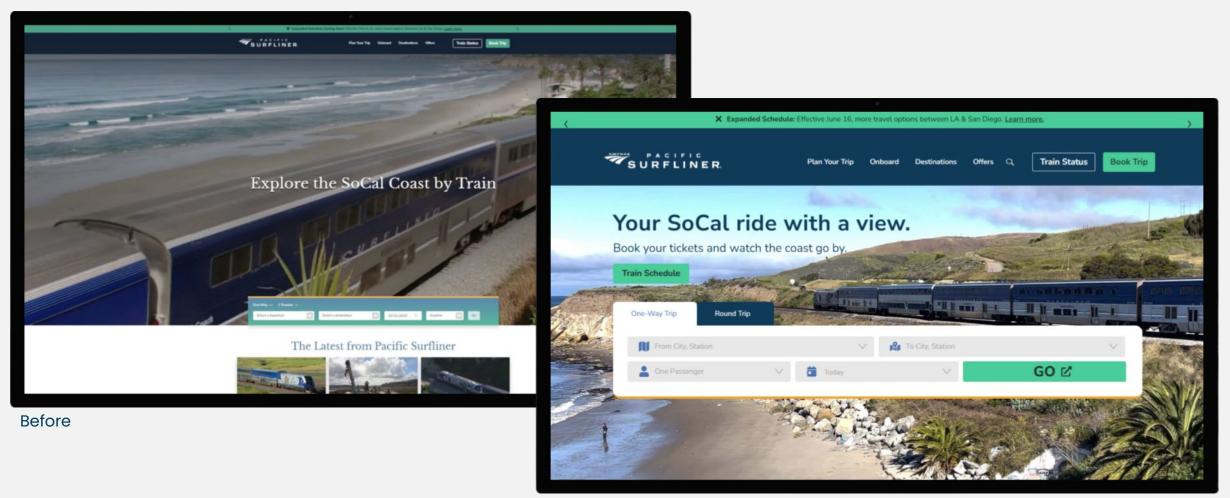
Disney Train Wrap June 16

12<sup>th</sup> Round Trip June 20

Website Landing Page Refresh

## Website Landing Page Refresh

Landing page update to improve accessibility and support user conversions.



After

## Social Media in Q4

#### Top performing posts

Reach: 76.4K

Likes/Reactions: 803K

Comments: 37

Shares: 52

Reach: 70K

Likes/Reactions: 2.5K

Comments: 105

Shares: 495

Reach: 64.7K

Likes/Reactions: 570K

Comments: 54

Shares: 72

Reach: 57.9K

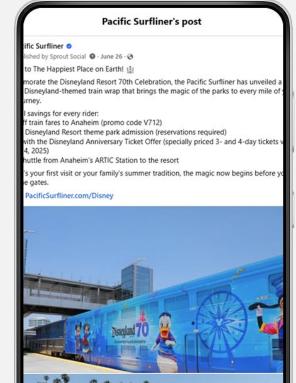
Likes/Reactions: 4K

Comments: 44

Shares: 83









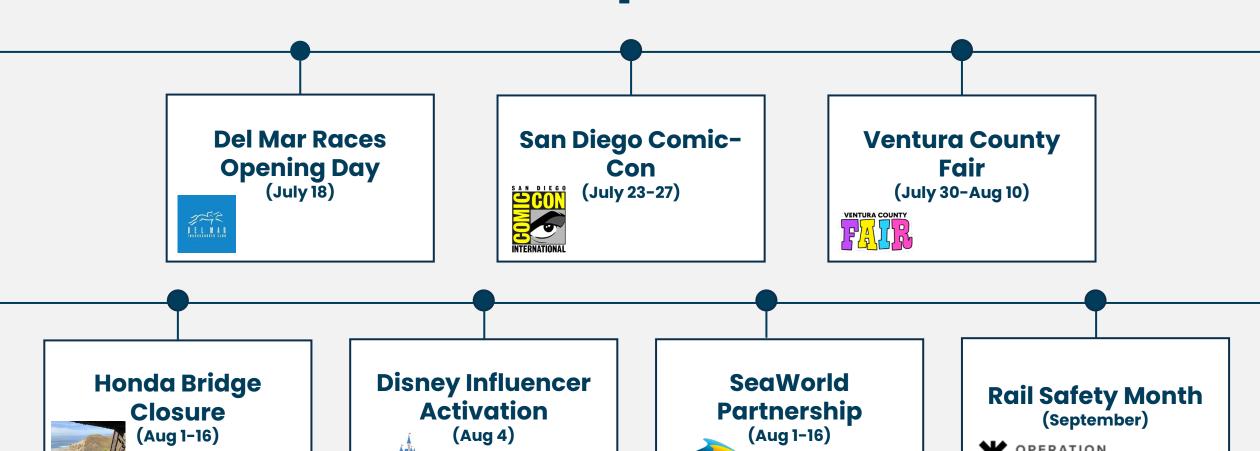
## **Q4 Influencer Impact**

Pacific Surfliner partnered with **craft beer influencer Russell Hainline** to showcase car-free getaways to brewery-rich destinations like Moorpark and Ventura. The collaboration promoted rail travel as a scenic, convenient option for weekend escapes while supporting local breweries and regional tourism.





# Here's what we're working on for next quarter



SeaWorld.

Rail Safety Education

## **Questions?**