

September 16, 2024

To: Members of the Board of Directors

From: Jason Jewell, Managing Director

Subject: Amendment to Agreement for Social Media Marketing and

Passenger Communication Services

Overview

On July 17, 2023, the Board of Directors approved an agreement with The Abbi Agency to provide social media and digital marketing services for the Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency's Pacific Surfliner marketing program for a one-year initial term and two, one-year option terms. Board of Directors' approval is requested to exercise the first option term effective October 1, 2024, through July 31, 2025.

Recommendation

Authorize the Managing Director to negotiate and execute Amendment No. 3 to Agreement No. L-2-0011 between the Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency and The Abbi Agency, to exercise the first option term of the agreement, effective October 1, 2024, through July 31, 2025, in the amount of \$201,000, to provide continued social media marketing and passenger communication services for the Pacific Surfliner marketing program. This will increase the maximum obligation of the agreement to a total contract value of \$431,000.

Discussion

The Los Angeles – San Diego – San Luis Obispo (LOSSAN) Rail Corridor Agency (Agency) is responsible for marketing the Pacific Surfliner service to enhance public awareness of the service and increase ridership and revenue.

On July 17, 2023, the LOSSAN Agency's Board of Directors (Board) approved an agreement with The Abbi Agency to provide social media marketing and passenger communication services for the purpose of enhancing public awareness of the service. The official Pacific Surfliner social media channels which include Facebook, Twitter, Instagram, YouTube, TikTok, and a blog have

become an increasing important asset to the marketing program through informing the public about the service, inspiring trips, and driving traffic to PacificSurfliner.com. These services have helped to grow and enhance the Pacific Surfliner social media program, allowing digital platforms to further support marketing program goals and position the Pacific Surfliner as a preferred transportation option.

The social media and digital marketing services scope of work includes the following:

- Developing a data-driven, outcome focused, and social media marketing plan to reach and influence target audiences, leveraging the appropriate channels for each.
- Managing the official Pacific Surfliner social media accounts.
- Developing content, such as blog articles, social posts, advertisements, and videos.
- Interacting with individual show post about the Pacific Surfliner online.
- Strategically planning out social media campaigns to drive website traffic to PacificSurfliner.com.
- Planning, producing, placing, and optimizing paid media.
- Engaging with influencers (individuals on social media with large followings) and partners to increase exposure of the Pacific Surfliner.
- Building reports to inform on the performance of the program and identify opportunities for growth.

Procurement Approach

The procurement was handled in accordance with the LOSSAN Agency's Board-approved procedures for professional services. On July 17, 2023, the LOSSAN Agency's Board approved the award of the agreement with The Abbi Agency to provide social media marketing and passenger communication services for the LOSSAN Agency's Pacific Surfliner marketing program. The original agreement was awarded on a competitive basis and includes a one-year initial term with two, one-year option terms to provide social media marketing and passenger communication services in the amount of \$200,000. This agreement has been previously amended as shown in Attachment A.

Amendment No. 2 extended the initial term of the agreement through September 30, 2024. The proposed Amendment No. 3 is to exercise the first option term through July 31, 2025, which will allow The Abbi Agency to continue providing social media marketing and passenger communication services. The budget for this amendment is \$201,000, which is based on current and

anticipated efforts for social media marketing and passenger communication services. In accordance with the current agreement, the option term rates will remain the same as originally negotiated.

Summary

Staff requests the Board of Directors authorize the Managing Director to negotiate and execute Amendment No. 3 to Agreement No. L-2-0011 with The Abbi Agency to exercise the first option term, in the amount of \$201,000, for a total contract value of \$431,000, for continued social media marketing and passenger communication services for the Pacific Surfliner marketing program.

Attachment

A. The Abbi Agency, Agreement No L-2-0011 Fact Sheet

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