

LOSSAN Rail Corridor Agency

Executive Committee Meeting Agenda Thursday, September 4, 2025 at 9:00 a.m.

OCTA Headquarters, 550 South Main Street, Orange, California

Committee Members

Fred Jung, OCTA, Chair Fred Strong, SLOCOG, Vice Chair Jewel Edson, NCTD Dana Reed, RCTC Jason Jewell, Managing Director

Teleconference Locations:

Paso Robles City Hall 1000 Spring St., 2nd Floor Paso Robles, CA

Solana Beach City Hall 635 South Highway 101 Solana Beach, California

Indian Wells City Hall 44950 Eldorado Dr. Indian Wells, CA

Any person with a disability who requires a modification or accommodation to participate in this meeting should contact the LOSSAN Clerk of the Board, telephone (714) 560-5676, no less than two business days prior to this meeting to enable LOSSAN to make reasonable arrangements to assure accessibility to this meeting.

Agenda Descriptions

Agenda descriptions are intended to give members of the public a general summary of items of business to be transacted or discussed. The posting of the recommended actions does not indicate what action will be taken. The Board of Directors may take any action which it deems to be appropriate on the agenda item and is not limited in any way by the notice of the recommended action.

Public Availability of Agenda Materials

All documents relative to the items referenced in this agenda are available for public inspection at www.lossan.net or through the Los Angeles - San Diego - San Luis Obispo (LOSSAN) Clerk of the Board's office at: Orange County Transportation Authority Headquarters (OCTA), 600 South Main Street, Orange, California.



EXECUTIVE COMMITTEE MEETING AGENDA

Meeting Access and Public Comments on Agenda Items

Members of the public can either attend in-person or access live streaming of the Board and Committee meetings by clicking this link: https://lossan.legistar.com/Calendar.aspx

In-Person Comment

Members of the public may attend in-person and address the Board of Directors regarding any item within the subject matter jurisdiction of the LOSSAN Rail Corridor Agency. Please complete a speaker's card and submit it to the Clerk of the Board and notify the Clerk regarding the agenda item number on which you wish to speak. Speakers will be recognized by the Chair at the time of the agenda item is to be considered by the Board. Comments will be limited to three minutes. The Brown Act prohibits the Board from either discussing or taking action on any non-agendized items.

Written Comment

Written public comments may also be submitted by emailing them to lossanclerk@octa.net, and must be sent by 5:00 p.m. the day prior to the meeting. If you wish to comment on a specific agenda item, please identify the Item number in your email. All public comments that are timely received will be part of the public record and distributed to the Board. Public comments will be made available to the public upon request.

Call to Order

Roll Call

Pledge of Allegiance

Closed Session

A Closed Session is not scheduled.

Special Calendar

There are no Special Calendar Matters.

Consent Calendar (Item 1)

All items on the Consent Calendar are to be approved in one motion unless a Board Member or a member of the public requests separate action or discussion on a specific item.

1. Approval of Minutes

Recommendation(s)

Approve the minutes of the July 8, 2025 LOSSAN Rail Corridor Agency Executive Committee meeting.



EXECUTIVE COMMITTEE MEETING AGENDA

Attachments:

Minutes

Regular Calendar

2. Continuation of the Interagency Transfer Agreement with the California

Department of Transportation for Administration of the Pacific Surfliner Intercity

Passenger Rail Service

Overview

The interagency transfer agreement between the Los Angeles - San Diego - San Luis Obispo Rail Corridor Agency and the California Department of Transportation Division of Rail and Mass Transportation that enables the local administration and management of the state-supported Pacific Surfliner intercity passenger rail service expires on September 30, 2025. The agreement allows for two four-year options for renewal. Both the Los Angeles - San Diego - San Luis Obispo Rail Corridor Agency and the California Department of Transportation Division of Rail and Mass Transportation seek to exercise the second option term.

Recommendation(s)

Authorize the Managing Director to negotiate and execute the second option term of the interagency transfer agreement between the California Department of Transportation Division of Rail and Mass Transportation and the Los Angeles - San Diego - San Luis Obispo Rail Corridor Agency to allow continued local administrative oversight and management for the state-supported Pacific Surfliner intercity passenger rail service for a four-year term beginning October 1, 2025.

Attachments:

Staff Report

Discussion Items

3. Temporary Additional Santa Barbara Service Update

Overview

Staff will provide an update on the status on the Santa Barbara service.

4. Federal Railroad Administration Grant Update

Overview

Staff will give a verbal update on the grant.



EXECUTIVE COMMITTEE MEETING AGENDA

5. Pacific Surfliner Marketing Update

Overview

Staff will provide an update on marketing efforts.

Attachments:

Presentation

- 6. Public Comments
- 7. Managing Director's Report
- 8. Committee Members' Report
- 9. Adjournment

The next regularly scheduled meeting of this Committee will be held:

9:00 a.m. on Thursday, October 2, 2025

OCTA Headquarters 550 South Main Street Orange, California



Committee Members Present In-Person

Fred Jung, Chair Jason Jewell, Managing Director

Via Teleconference

Vice Chair Strong Jewel Edson Dana Reed

Staff Present

Andrea West, Clerk of the Board Sahara Meisenheimer, Clerk of the Board Specialist Cassie Trapesonian, Assistant General Counsel LOSSAN Staff

Call to Order

The July 8, 2025, meeting of the Executive Committee meeting was called to order by Chair Jung at 9:00 a.m.

Roll Call

The Clerk of the Board conducted an attendance roll call and announced a quorum of the Executive Committee.

Consent Calendar

1. Approval of Minutes

A motion was made by Vice Chair Strong, seconded by Director Reed, and following a roll call vote, declared passed 3-0, to approve the minutes of the June 5, 2025, Executive Committee Meeting.

Director Edson was not present to vote on this item.

2. Semiannual Progress Report of the Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency 2025 Work Plan

A motion was made by Vice Chair Strong, seconded by Director Reed, and following a roll call vote, declared passed 3-0, to receive and file as an information item.

Director Edson was not present to vote on this item.

Discussion Items

3. Temporary Additional Santa Barbara Service Update

Jason Jewell, Managing Director, provided a report on this item.

No action was taken on this item.



4. Public Comments

No Public Comments were received.

5. Managing Director's Report

Jason Jewell, Managing Director, provided an update on:

- Ridership
- Upcoming events along the corridor

6. Committee Members' Report

There were no Committee Member reports.

7. Adjournment

ATTEST

The meeting adjourned at 9:04 a.m.

The next regularly scheduled meeting of this Committee will be held at **9:00 a.m.** on Thursday, September 4, 2025, OCTA Headquarters, 550 South Main St., Orange, CA.

Andrea West	
Clerk of the Board	



September 4, 2025

To: Members of the Executive Committee

From: Jason Jewell, Managing Director

Subject: Continuation of the Interagency Transfer Agreement with the

California Department of Transportation for Administration of the

Pacific Surfliner Intercity Passenger Rail Service

Overview

The interagency transfer agreement between the Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency and the California Department of Transportation Division of Rail and Mass Transportation that enables the local administration and management of the state-supported Pacific Surfliner intercity passenger rail service expires on September 30, 2025. The agreement allows for two four-year options for renewal. Both the Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency and the California Department of Transportation Division of Rail and Mass Transportation seek to exercise the second option term.

Recommendation

Authorize the Managing Director to negotiate and execute the second option term of the interagency transfer agreement between the California Department of Transportation Division of Rail and Mass Transportation and the Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency to allow continued local administrative oversight and management for the state-supported Pacific Surfliner intercity passenger rail service for a four-year term beginning October 1, 2025.

Background

Senate Bill (SB) 1225, signed into law in September 2012, authorized the Los Angeles – San Diego – San Luis Obispo (LOSSAN) Rail Corridor Agency (Agency) to assume administrative oversight and management responsibility for the state-supported Pacific Surfliner intercity passenger rail service. On June 29, 2015, the LOSSAN Agency entered into the initial interagency transfer agreement (ITA) with the State of California (State) to formally transfer administrative and management responsibilities to the LOSSAN Agency. The initial ITA was amended on June 30, 2018, to allow the LOSSAN Agency to continue to administer

Continuation of the Interagency Transfer Agreement with the California Department of Transportation for Administration of the Pacific Surfliner Intercity Passenger Rail Service

Page 2

and manage the State-supported Pacific Surfliner intercity passenger rail service for a period of three years, with two four-year option terms. The first four-year option term was approved by the LOSSAN Agency Board of Directors on June 21, 2021, and executed with a term through September 30, 2025.

Discussion

Recognizing the significant benefits achieved through local administration and management of the State-supported Pacific Surfliner intercity passenger rail service, the State and the LOSSAN Agency desire to continue the respective roles identified in the ITA. Both the LOSSAN Agency and the State wish to exercise the second option term to allow for the LOSSAN Agency to continue administrative and management responsibilities of the Pacific Surfliner intercity passenger rail service. The second option term will begin October 1, 2025, and go through September 30, 2029.

Summary

The Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency is providing effective and efficient management of the state-supported Pacific Surfliner intercity passenger rail service through the interagency transfer agreement. Both the Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency and the State of California Department of Transportation wish to continue the agreement. Staff are seeking approval from the Board of Directors to negotiate and execute the second option term of the interagency transfer agreement.

Attachment

None.



Pacific Surfliner Marketing Update

Fiscal Year 2024-2025 - Fourth Quarter - April, May, June 2025

LOSSAN Executive Committee Meeting | September 4, 2025

Marketing Activities = Measurable Impact

LOSSAN's marketing objectives support ridership, build partnerships, and strengthen public trust.



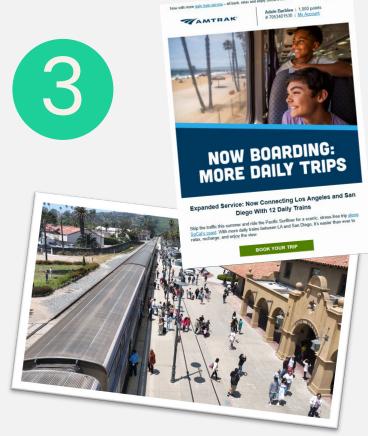
Build Awareness

Influencer Partnerships, Paid Advertising, and PR Campaigns



Inform Riders

Email, Web, and Organic Social



Increase Ridership

Bookings, Clicks to Amtrak.com

Q4 2025 Ridership and Revenue

Marketing drives growth across revenue and ridership.

Ridership

Revenue

Q4 2025 24,594

Q4 2025 \$787,624

47,109 Q4 2024

Q4 2024 \$1,312,471

Compared to Q3 2025

+8%

Compared to Q4 2025

-91.6%

Compared to O3 2025 +11.1%*

Compared to O4 2025

-66.6%

Q4 Highlights at a Glance

This quarter, the marketing team launched 6 campaigns to support key organizational goals, **increasing ridership by**8% and driving approximately 36% more online traffic to the booking page.

Ridership impact

24,594

+8.0%*

Revenue

\$787,624

+11.1%

Traffic to Amtrak.com

176,703

+35.9%*

Publicity Value

\$1.38M

+21.1%*

Email Subscribers

30,329

+6.3%*

Net Social Audience Growth

6,243

+16.6%*

Marketing Q4 2025 Highlights

Marketing is a core growth driver and communications engine.

Key Performance Indicators

696,595Website Sessions
+27.1%*

469KNew Users
+29.3%*

248,722 Clicks to Amtrak.com from Pacific Surfliner +63.8%* 9.4%
Referral revenue from PSL to Amtrak.com
+7.5%*

7.9%
Ad Click-through-rate
+31.9%*

58.4KAd Conversions
+1,315.5%*

4,110Email Conversions
+137.4%*

3,398Email Sign-ups
+60.1%*

4,701,041Social Impressions
+50.3%*

90,034 Social Engagements +89.0%*

Digital Marketing in Q4



Email performance

2.77K

Unique Conversions +212.9%*

113K

Unique Opens +10.2%*

5.89KUnique Clicks
+6.6%*







Paid ad performance

58.4K

Conversions **+1,315.5**%*

20.7%

Conversion Rate +891.3%*

7.9%

CTR +31.9%*

*compared to previous quarter

Media Coverage & Publicity Value

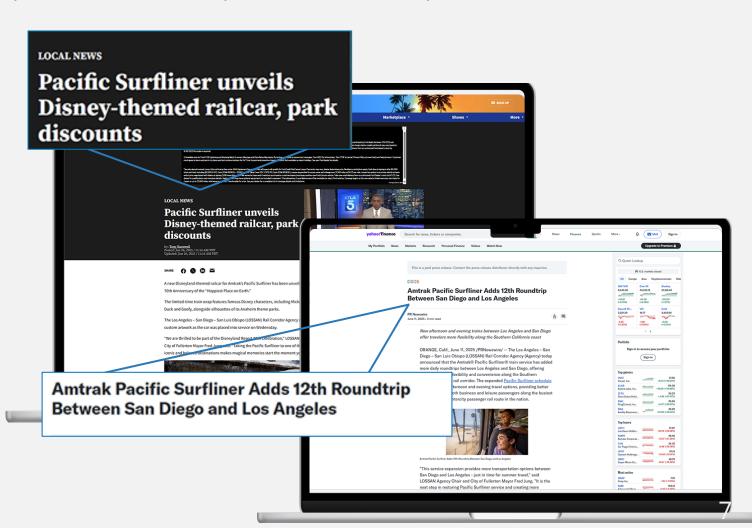
In Q4 2025, LOSSAN boosted public visibility and trust through earned media tied to major press announcements including service expansion and the Disneyland Resort train wrap.

1,078 Stories in the press

6.47 billionEarned media impressions

\$1.38 millionPublicity value

Press releases



As Seen In...

Pacific Surfliner in the news













TRAVEL+ LEISURE

Parade



April 24, 2025

Not Every Amtrak
Route Is Scenic—
But These 8 Train
Rides Are Truly
Worth It.

April 28, 2025

10 amazing places to stop along Amtrak's Pacific Surfliner route May 6, 2025

This solo traveler traveled all over the U.S. Over 30 Days Using a Single \$499 Amtrak Pass Here's How. May 11, 2025

7 of the biggest travel trends to watch for summer 2025, According to Getaway Guru Samantha Brown.

June 28, 2025

Our favorite way to get to Disneyland just got happier.

Campaigns and Promos Launched in Q4













April 28-June 7

San Clemente Track Closure and Reopening May 16-18

Wonderfront Festival

May 17-18

Strawberry Festival June 16

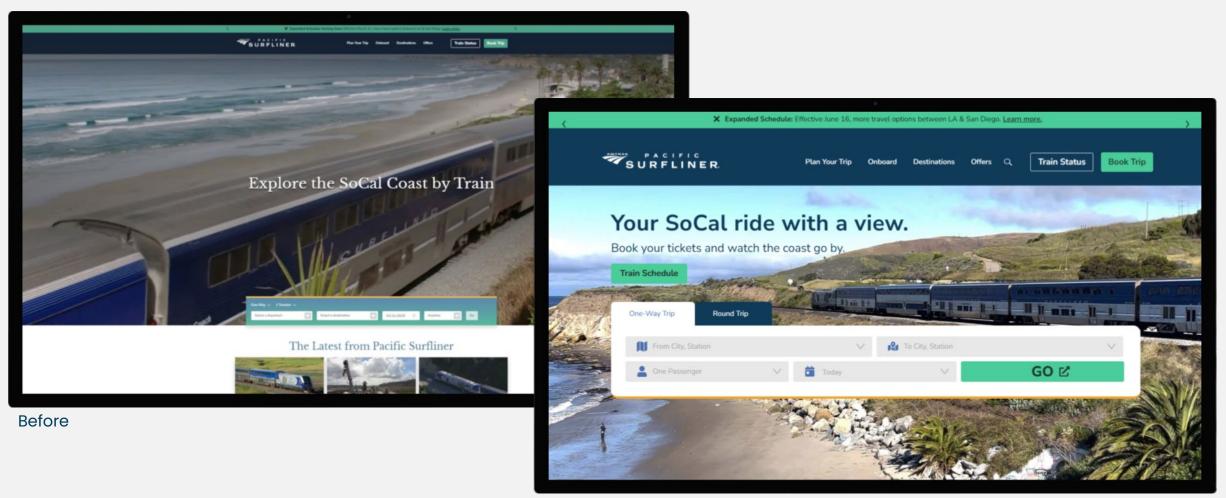
Disney Train Wrap June 16

12th Round Trip June 20

Website Landing Page Refresh

Website Landing Page Refresh

Landing page update to improve accessibility and support user conversions.



After

Social Media in Q4

Top performing posts

Reach: 76.4K

Likes/Reactions: 803K

Comments: 37

Shares: 52

Reach: 70K

Likes/Reactions: 2.5K

Comments: 105

Shares: 495

Reach: 64.7K

Likes/Reactions: 570K

Comments: 54

Shares: 72

Reach: 57.9K

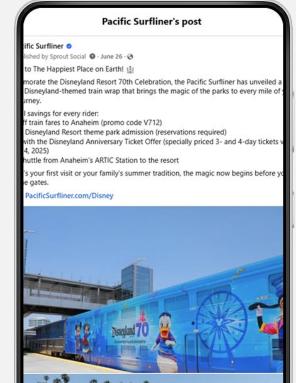
Likes/Reactions: 4K

Comments: 44

Shares: 83









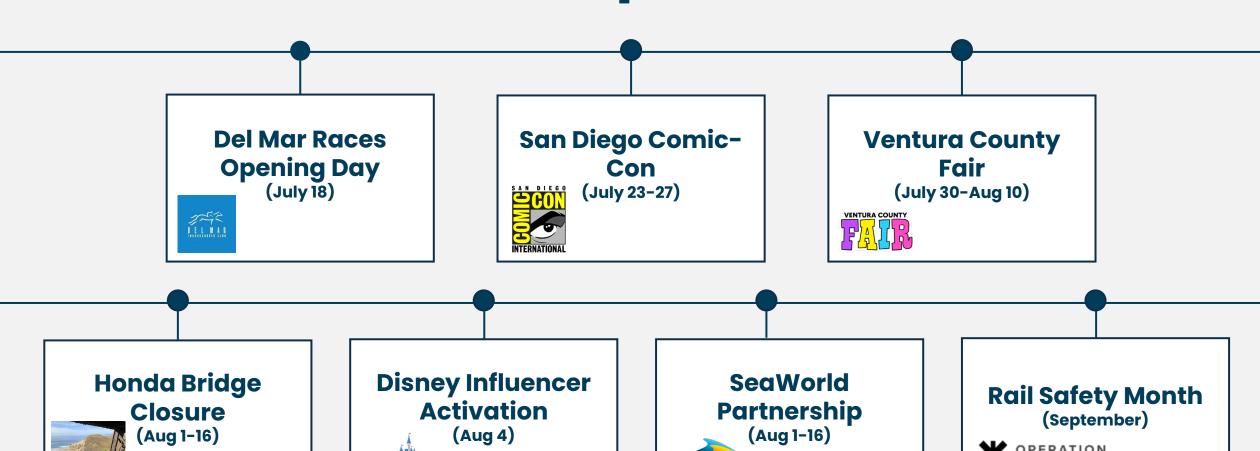
Q4 Influencer Impact

Pacific Surfliner partnered with **craft beer influencer Russell Hainline** to showcase car-free getaways to brewery-rich destinations like Moorpark and Ventura. The collaboration promoted rail travel as a scenic, convenient option for weekend escapes while supporting local breweries and regional tourism.





Here's what we're working on for next quarter



SeaWorld.

Rail Safety Education

Questions?