

Station	Location	Project Description	Project Cost
San Luis Obispo	San Luis Obispo	Painting exterior of building and repair wood damage on shelter base	\$ 312,455.00
San Luis Obispo	San Luis Obispo	Painting ticket counter and office area	\$ 7,643.00
San Luis Obispo	San Luis Obispo	Concrete arm rest for existing bench (6)	\$ 8,174.00
San Luis Obispo	San Luis Obispo	3 new benches for platform	\$ 7,562.00
San Luis Obispo	San Luis Obispo	New flooring for ticket office	\$ 3,822.00
Grover Beach	Grover Beach	New platform tactile and striping and repaint handrail	\$ 289,930.00
Grover Beach	Grover Beach	New platform and parking lot LED upgrade (46)	\$ 119,400.00
Guadalupe	Guadalupe	New platform tactile and striping	\$ 188,075.00
Guadalupe	Guadalupe	Paint interior and exterior of shelter canopy	\$ 16,792.00
Guadalupe	Guadalupe	Provide and install arm rest for existing benches (Concrete swale 8)	\$ 9,244.00
Surf	Lompoc	New platform, parking lot and canopy fixture upgrade 32 fixtures total	\$ 113,146.00
Surf	Lompoc	Paint, restriped platform tactile, repair expansion joint, clean and polish handrails on platform	\$ 33,817.00
Goleta	Goleta	New platform tactile	\$ 132,093.00
Goleta	Goleta	Crew room rehab (paint, flooring, bathroom, ceiling tile)	\$ 76,435.00
Goleta	Goleta	Restripe platform	\$ 21,413.00
Goleta	Goleta	10 swale for concrete benches	\$ 8,327.00
Goleta	Goleta	Canopy repair and canopy lighting upgrade (6)	\$ 5,269.00
Goleta	Goleta	Design of expanded layover facility	\$ 260,000.00
Santa Barbara	Santa Barbara	Microphone in baggage room	\$ 2,293.00
Carpinteria	Carpinteria	New tactile and striping	\$ 100,928.00
Carpinteria	Carpinteria	Paint and restriped platform	\$ 18,298.00
Carpinteria	Carpinteria	6 benches	\$ 13,066.00
Oxnard	Oxnard	New tactile and striping	\$ 157,525.00
Oxnard	Oxnard	Platform striping	\$ 31,141.00
Oxnard	Oxnard	5 new benches with arm rest	\$ 11,384.00
Oxnard	Oxnard	Flooring for ticket area and office	\$ 3,822.00
Oxnard	Oxnard	New ceiling panel	\$ 3,057.00
Oxnard	Oxnard	New exhaust for bathroom	\$ 1,529.00
Simi Valley	Simi Valley	Tactile and striping	\$ 126,928.00
Chatsworth	Chatsworth	Tactile and striping for both platform	\$ 154,166.00
Chatsworth	Chatsworth	Furnish and install 4 benches for platform	\$ 9,855.00
Van Nuys	Van Nuys	Flooring behind ticket counter and Agent's office	\$ 5,350.00
Van Nuys	Van Nuys	Hand dryer in three bathrooms	\$ 5,350.00
Van Nuys	Van Nuys	New fiberglass reinforced plastic panel in the server room	\$ 1,529.00
Van Nuys	Van Nuys	New shelving outside inside the cage	\$ 1,529.00
Burbank	Burbank	Update signage	\$ 33,782.00
Burbank	Burbank	Platform striping and verbiage	\$ 32,925.00
Fullerton	Fullerton	New ticket counter	\$ 328,669.00
Fullerton	Fullerton	Paint inside ticket office, agent's office and baggage area	\$ 8,408.00
Fullerton	Fullerton	New ceiling tiles inside ticket area and baggage area	\$ 7,643.00
Fullerton	Fullerton	New Flooring inside ticket office and Agent's office	\$ 6,879.00
Fullerton	Fullerton	Hand dryer in bathroom	\$ 2,293.00
Anaheim	Anaheim	Cross hatched in red by rollup fire door and stencil "Keep Clear" and repair both baggage rollup door for code compliance	\$ 4,586.00
San Juan Capistrano	San Juan Capistrano	Repaint inside waiting area and ticket office	\$ 12,994.00
San Juan Capistrano	San Juan Capistrano	Purchase and install 5 benches similar to Maricopa	\$ 9,855.00

DRAFT LOSSAN AGENCY CAPITAL IMPROVEMENT PROGRAM - 2018 -2020

Station	Location	Project Description	Project Cost
San Juan Capistrano	San Juan Capistrano	New Flooring inside ticket office	\$ 3,822.00
San Juan Capistrano	San Juan Capistrano	Relocate one camera in front of the entrance	\$ 1,529.00
Solana Beach	Solana Beach	Platform tactile replacement	\$ 289,172.00
Old Town	San Diego	Tactile and Striping	\$ 110,830.00
Old Town	San Diego	Platform shelter and platform LED lighting upgrade 28	\$ 97,859.00
San Diego	San Diego	480 V panel installation-2 (800A) for platform 2 & 3, 1 (800A) for platform 1, 1(200A) for private car	\$ 812,986.00
San Diego	San Diego	Platform tactile replacement (6000 LF)	\$ 693,123.00
San Diego	San Diego	Upgrade existing camera system to Genetec	\$ 560,520.00
San Diego	San Diego	Bathroom upgrades: Mens (4 stall including 1 ADA, 2 urinal, 4 sink, 2 hand dryer, lighting) and Womens (5 stall including 1 ADA, 4 sink, 2 hand dryer, lighting)	\$ 229,304.00
LOSSAN Administration	Orange	Annual maintenance costs for Viriato software (for 3 years)	\$ 260,000.00
			\$ 5,768,526.00