

Pacific Surfliner Marketing Update Fiscal Year 2024-25 - Third Quarter

LOSSAN Executive Committee Meeting | June 5, 2025

Performance Summary

PacificSurfliner.com











	Users to PacificSurfliner.com	Referral traffic to Amtrak.com	Bookings on Amtrak.com	Riders	Revenue
Q3 – FY 25 (Jan-Mar)	543,500	130,000	10,964	22,762	\$798,658
Q2 – FY 25 (Oct-Dec)	420,000	163,382	16,044	32,077	\$1,069,841
Q1 - FY 25 (Jul-Sep)	631,000	274,402	26,734	61,186	\$1,905,473
Q4 – FY 24 (Apr-Jun)	612,000	236,292	21,547	47,109	\$1,512,473*

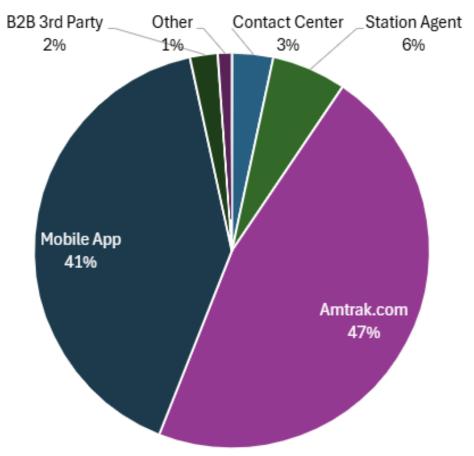


^{*}Figure has been revised from previous quarterly update due to data reporting improvements from Amtrak implemented in September 2024.

Performance Summary

Revenue by Sales Channel





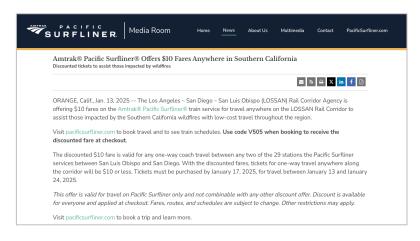


Total Revenue: \$17.17m

Q3 FY2024-25 Highlights: SoCal Wildfires Assistance

- \$10 special fare anywhere on Pacific Surfliner to support those affected by the SoCal wildfires
- Valid from January 17-24
- Emails, press release, and social media posts
- Ridership: 5,760*

*Preliminary, unaudited data from Amtrak









Q3 FY2024-25 Highlights: Spring Midweek Sale

- Spring sale to increase ridership during low ridership season
- 20% discount on midweek travel
- Valid from March 10 April 30
- Pacific Surfliner emails
- Press release, digital ads
- Ridership: 4,585*
- Revenue: \$123,092.35*







20% on Pacific Surfliner

Take in the beauty of the Southern California coast this spring! You'll save 20% when you travel Tuesday – Thursday from March 10 - April 30. Grab a window seat and enjoy breathtaking views of pristine beaches, rolling hills, and

So sit back, relax, and enjoy the ride. Your wallet will thank

BOOK NOW



^{*}Preliminary, unaudited data from Amtrak

Q3 FY2024-25 Highlights: Expanded Service

- 11th roundtrip train added to schedule between LA and San Diego
- Combined with 20% discount on midweek travel
- Began March 31
- Pacific Surfliner and Amtrak Guest Rewards emails
- Digital ads









Starting today, March 31st, there are more travel options between Los Angeles and San Diego! A new southbound Train 566 will depart Los Angeles Union Station daily at 8:10am. A new northbound Train 579 will also depart Downtown San Diego daily at 1:01pm.

The best part? SAVINGS! Now through April 30th, enjoy 20% off midweek fares when traveling on Tuesdays, Wednesdays, or Thursdays, Just use Promo Code V567 at checkout.

Discover all SoCal has to offer with Pacific Surfliner.

EXPLORE SOCAL

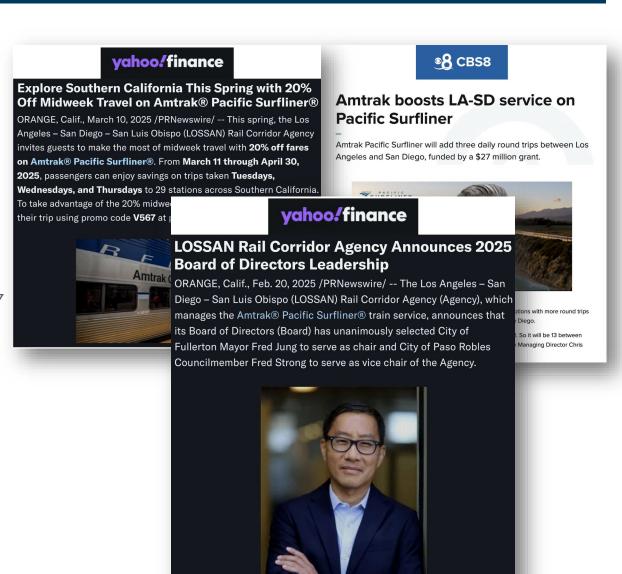




Q3 FY2024-25: Communications

In the Media:

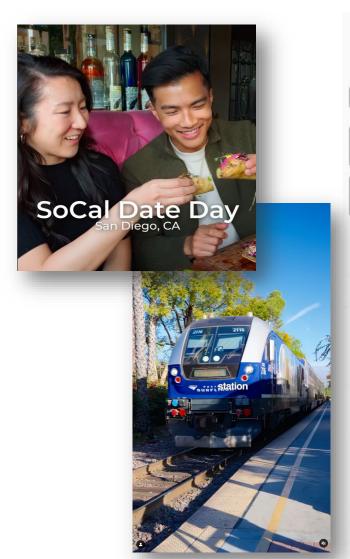
- 1,370 media mentions
- Impressions: 6 million
- Publicity value: \$1.14 million
- Press Releases (4):
 - Jan 13, 2025: LOSSAN Rail Corridor Agency Awarded \$27
 Million to Increase Amtrak Pacific Surfliner Train Service
 - Jan 13, 2025: Amtrak Pacific Surfliner Offers \$10 Fares
 Anywhere in Southern California
 - Feb 20, 2025: LOSSAN Rail Corridor Agency Announces
 2025 Board of Directors Leadership
 - Mar 10, 2025: Explore Southern California This Spring with 20% Off Midweek Travel on Amtrak Pacific Surfliner





Q3 FY2024-25: Social Media Influencer – Winter Campaign

- Seasonal influencer partnership campaign
- Theme: Daytrip Date from San Juan Capistrano to Old Town San Diego
- Influencers: Nadia & Jeremy Sry
- 15% discount shared through their social channels
- IG: 27.6K views, 872 likes, 41 comments, 419 shares, 313 saves
- TikTok:4.3K views, 167 likes,
 4 comments, 23 shares, 24 saves







Q3 FY2024-25: Social Media



10.8K Views



15.2K Views



896K Views



22.1K Views



22.4K Views



pacificsurfliner Hello 2025! 🏭

It's nice to see you; we're the Pacific Surfliner. Come ride with us in our bio.

: @coasterjos

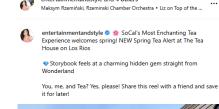
#amtrak #amtrakpacificsurfliner #pacificsurfliner

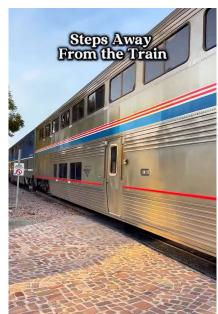
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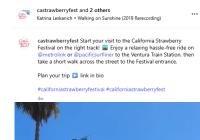




















Q3 FY2024-25: Social Media Metrics

Platform	Total Followers	New Followers	Engagement Rate*	Link Clicks
f	60,350	4,595	0.9%	1,110
	24,707	710	5.3%	N/A
X	17,687	23	6%	301
	1,615	1	3.3%	N/A

^{*}Engagement rate: Shares, comments/replies, likes, video views, etc., out of total followers.



Q3 FY2024-25: Overall Performance (from online bookings)

January to March	Referral to Amtrak.com	Bookings	Ridership (from online Bookings)	Revenue (from online Bookings)
2020-21 – Q3	24,218	2,169	4,112	125,706
2021-22 – Q3	75,634	7,904	15,899	497,360
2022-23 – Q3	126,436	9,342	19,026	589,390
2023-24 –Q3	146,919	10,753	21,628	701,726
2024-25 – Q3	274,402	10,964	22,762	\$798,658

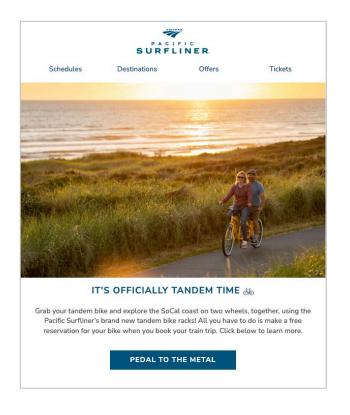


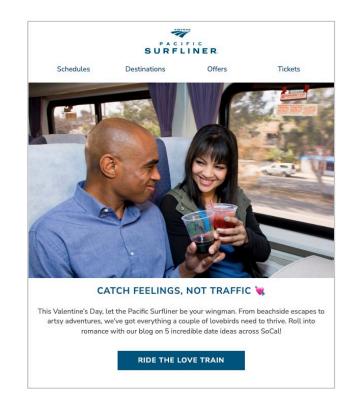


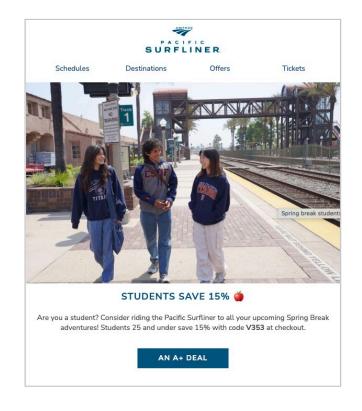


Q3 FY2024-25: Pacific Surfliner Email Newsletter

Month	Total Average Recipients	Average Open Rate	Average Click Rate
Q3 FY2024-25	29.461	47.48%	2.56%









Q4 FY2024-25 Initiatives

- Spring Event Promotions
- Social Media Influencer Effort Spring Campaign
- Emergency San Clemente Track Closure Reopening
- Service Restoration 12th Roundtrip
- Strategic Partnerships
- Website Updates and Travel Companion
- Summer Event Promotions

QUESTIONS?

