

## LOSSAN MINOR CAPITAL IMPROVEMENT PROJECTS - FY 2015-16 FUNDING ALLOCATIONS

Project	Description	Funding Amount
<b>Minor Capital Funding</b>		
Van Nuys Air Conditioning	Repair and/or replace malfunctioning air conditioning unit at Van Nuys station	\$ 26,703
Goleta Trainwash Design	Design new trainwash for Goleta to include dual chemical spray arches, new rack with brushes and air blowers.	\$ 111,989
San Luis Obispo Restroom Upgrades	Purchase and install three hand dryers for restrooms	\$ 13,179
Carpinteria Exterior Canopy Maintenance	Pressure wash, paint, repair downspout and seal joints on existing canopy	\$ 14,203
Solana Beach Restroom Upgrades	Purchase and install three hand dryers for restrooms	\$ 9,423
Van Nuys Stairwell Lighting Improvements	Install new additional lighting in stairwell	\$ 4,985
Oceanside Door Replacement	Repair and replace sliding door closet in ticket agent office	\$ 4,985
Los Angeles Security Monitoring Facility	Construction of a centralized security monitoring facility at Los Angeles Union Station <i>(also funded via California Office of Emergency Services (CalOES))</i>	\$ 23,658
Video Surveillance System Upgrade	San Luis Obispo, Van Nuys, Santa Ana, Anaheim, Solana Beach, and Oceanside: Surveillance Equipment upgrade <i>(also funded via CalOES)</i>	\$ 51,396
Video Surveillance System New	Carpinteria, Guadalupe, Grover Beach, Lompoc-Surf, Santa Barbara, and Goleta: Surveillance Equipment new installation <i>(also funded via CalOES)</i>	\$ 51,935
Sante Fe Depot Security Upgrades	Installation of safety and security upgrades <i>(also funded via CalOES)</i>	\$ 17,501
Santa Barbara Queing System	Installation of director queing system with 32" monitor	\$ 12,701
Oxnard Public Address System Upgrade	Upgrade existing public address system	\$ 30,660
San Juan Capistrano Passenger Information Display System upgrade	Purchase and install four passenger information displays on the platforms (two on the North and two on the South)	\$ 80,065
San Diego Power Stand Repair and Reconfiguration	Purchase and install (1) 800A, (2) 600A breaker, reconfigure panel and load test. To allow two Surfliner trainsets to be powered on one track and repair 480V ground damage.	\$ 46,503
	<b>Cumulative Program Total</b>	\$ 499,886