

## DRAFT LOSSAN AGENCY CAPITAL IMPROVMENT PROGRAM - 2018 -2020

| Station             | Location            | Project Description   | Project Cost  |
|---------------------|---------------------|---|---------------|
| San Luis Obispo     | San Luis Obispo     | Painting exterior of building and repair wood damage on shelter base  | \$ 312,455.00 |
| San Luis Obispo     | San Luis Obispo     | Painting ticket counter and office area   | \$ 7,643.00   |
| San Luis Obispo     | San Luis Obispo     | Concrete arm rest for existing bench (6)  | \$ 8,174.00   |
| San Luis Obispo     | San Luis Obispo     | 3 new benches for platform  | \$ 7,562.00   |
| San Luis Obispo     | San Luis Obispo     | New flooring for ticket office  | \$ 3,822.00   |
| Grover Beach        | Grover Beach        | New platform tactile and striping and repaint handrail  | \$ 289,930.00 |
| Grover Beach        | Grover Beach        | New platform and parking lot LED upgrade (46)   | \$ 119,400.00 |
| Guadalupe           | Guadalupe           | New platform tactile and striping   | \$ 188,075.00 |
| Guadalupe           | Guadalupe           | Paint interior and exterior of shelter canopy   | \$ 16,792.00  |
| Guadalupe           | Guadalupe           | Provide and install arm rest for existing benches (Concrete swale 8)  | \$ 9,244.00   |
| Surf                | Lompoc              | New platform, parking lot and canopy fixture upgrade 32 fixtures total  | \$ 113,146.00 |
| Surf                | Lompoc              | Paint, restriped platform tactile, repair expansion joint, clean and polish handrails on platform                         | \$ 33,817.00  |
| Goleta              | Goleta              | New platform tactile  | \$ 132,093.00 |
| Goleta              | Goleta              | Crew room rehab (paint, flooring, bathroom, ceiling tile)   | \$ 76,435.00  |
| Goleta              | Goleta              | Restripe platform   | \$ 21,413.00  |
| Goleta              | Goleta              | 10 swale for concrete benches   | \$ 8,327.00   |
| Goleta              | Goleta              | Canopy repair and canopy lighting upgrade (6)   | \$ 5,269.00   |
| Goleta              | Goleta              | Design of new layover facility  | \$ 260,000.00 |
| Santa Barbara       | Santa Barbara       | Microphone in baggage room  | \$ 2,293.00   |
| Carpinteria         | Carpinteria         | New tactile and striping  | \$ 100,928.00 |
| Carpinteria         | Carpinteria         | Paint and restriped platform  | \$ 18,298.00  |
| Carpinteria         | Carpinteria         | 6 benches   | \$ 13,066.00  |
| Oxnard              | Oxnard              | New tactile and striping  | \$ 157,525.00 |
| Oxnard              | Oxnard              | Platform striping   | \$ 31,141.00  |
| Oxnard              | Oxnard              | 5 new benches with arm rest   | \$ 11,384.00  |
| Oxnard              | Oxnard              | Flooring for ticket area and office   | \$ 3,822.00   |
| Oxnard              | Oxnard              | New ceiling panel   | \$ 3,057.00   |
| Oxnard              | Oxnard              | New exhaust for bathroom  | \$ 1,529.00   |
| Simi Valley         | Simi Valley         | Tactile and striping  | \$ 126,928.00 |
| Chatsworth          | Chatsworth          | Tactile and striping for both platform  | \$ 154,166.00 |
| Chatsworth          | Chatsworth          | Furnish and install 4 benches for platform  | \$ 9,855.00   |
| Van Nuys            | Van Nuys            | Flooring behind ticket counter and Agent's office   | \$ 5,350.00   |
| Van Nuys            | Van Nuys            | Hand dryer in three bathrooms   | \$ 5,350.00   |
| Van Nuys            | Van Nuys            | New FRP panel in the server room  | \$ 1,529.00   |
| Van Nuys            | Van Nuys            | New shelving outside inside the cage  | \$ 1,529.00   |
| Burbank             | Burbank             | Update signage  | \$ 33,782.00  |
| Burbank             | Burbank             | Platform striping and verbiage  | \$ 32,925.00  |
| Fullerton           | Fullerton           | New ticket counter  | \$ 328,669.00 |
| Fullerton           | Fullerton           | Paint inside ticket office, agent's office and baggage area   | \$ 8,408.00   |
| Fullerton           | Fullerton           | New ceiling tiles inside ticket area and baggage area   | \$ 7,643.00   |
| Fullerton           | Fullerton           | New Flooring inside ticket office and Agent's office  | \$ 6,879.00   |
| Fullerton           | Fullerton           | Hand dryer in bathroom  | \$ 2,293.00   |
| Anaheim             | Anaheim             | Cross hatched in red by rollup fire door and stencil "Keep Clear" and repair both baggage rollup door for code compliance | \$ 4,586.00   |
| San Juan Capistrano | San Juan Capistrano | Repaint inside waiting area and ticket office   | \$ 12,994.00  |

DRAFT LOSSAN AGENCY CAPITAL IMPROVMENT PROGRAM - 2018 -2020

| Station                  | Location            | Project Description  | Project Cost    |
|--------------------------|---------------------|--|-----------------|
| San Juan<br>Capistrano   | San Juan Capistrano | Purchase and install 5 benches similar to Maricopa   | \$ 9,855.00     |
| San Juan<br>Capistrano   | San Juan Capistrano | New Flooring inside ticket office  | \$ 3,822.00     |
| San Juan<br>Capistrano   | San Juan Capistrano | Relocate one camera in front of the entrance   | \$ 1,529.00     |
| Solana Beach             | Solana Beach        | Platform tactile replacement   | \$ 289,172.00   |
| Old Town                 | San Diego           | Tactile and Striping   | \$ 110,830.00   |
| Old Town                 | San Diego           | Platform shelter and platform LED lighting upgrade 28  | \$ 97,859.00    |
| San Diego                | San Diego           | 480 V panel installation-2 (800A) for platform 2 & 3, 1 (800A) for platform 1, 1(200A) for private car   | \$ 812,986.00   |
| San Diego                | San Diego           | Platform tactile replacement (6000 LF)   | \$ 693,123.00   |
| San Diego                | San Diego           | Upgrade existing camera system to Genetec  | \$ 560,520.00   |
| San Diego                | San Diego           | Bathroom upgrades: Mens (4 stall including 1 ADA, 2 urinal, 4 sink, 2 hand dryer, lighting) and Womens (5 stall including 1 ADA, 4 sink, 2 hand dryer, lighting) | \$ 229,304.00   |
| LOSSAN<br>Administration | Orange              | Annual maintenance costs for Viriato software (for 3 years)  | \$ 260,000.00   |
|                          |                     |  | \$ 5,768,526.00 |