



Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency

Capital Program Funding
Technical Advisory Committee
March 5, 2020

LOSSAN Capital Program

- LOSSAN Agency has evolved over past seven years into an implementation agency
- Coordinate, fund, and lead projects along the LOSSAN rail corridor
- Capital Program includes large capital projects, but also many small amenity and passenger focused projects.

Capital Projects

Project	Estimated Cost	Project	Estimated Cost
CTC / Powered Sidings	\$29.2 million	San Diego County Maintenance and Layover Facility (Phase 1)	\$28.8 million
Leesdale Siding Upgrade and Extension	\$26.2 million	Interim San Luis Obispo Layover Facility Expansion	\$1.6 million
Camarillo Station Improvements	\$7.8 million	Bi-Level Equipment Procurement or Overhaul	\$40.5 million
Goleta Layover Facility Expansion	\$10.2 million	Various Network Integration Projects	\$1.2 million
Seacliff Siding Extension	\$20.5 million	Various State of Good Repair Improvements	\$400K
Corridor Hardening Improvements / Safety Improvements	\$13.8 million	Various Passenger Amenity Improvements	\$100K
Bridge Replacements / Infrastructure Enhancements	\$135.8 million	Various Facility Updates (Stations)	\$1.2 million
Central Coast Layover Facility Expansion (Phase 1)	\$27.4 million	TOTAL CAPITAL PROGRAM	\$344.7 million

Current Funding Sources

- Transit and Intercity Rail Capital Program (TIRCP) - \$115 million
- State Transportation Improvement Program (STIP) - \$11.5 million
- Proposition 1B Intercity Rail (Prop 1B) - \$35 million
- State Rail Assistance (SRA) - \$12.5 million

Total Available Funding - \$174 million
Remaining Funds Needed - \$170.7 million

Unfunded or Partially Funded Projects

- Bi-Level Equipment Procurement or Overhaul
- San Diego County Maintenance and Layover Facility (Phase 1)
- Central Coast Layover Facility Expansion (Phase 1)
- Bridge Replacements / Infrastructure Enhancements
- Seacliff Siding Extension
- Leesdale Siding Upgrade and Extension
- Carpinteria Second Track and Platform / Pedestrian Underpass

Potential Future Funding Sources

- 2020 TIRCP Award – (*awards announced April 1, 2020*)
- Future State Rail Assistance Funds
- Other State / Federal Grant or Partnership Opportunities