ATTACHMENT A

North County Transit District and National Railroad Passenger Corporation Continuation of the Rail 2 Rail Program Cooperative Agreement No. L-8-0013 Fact Sheet

- 1. July 16, 2018, Cooperative Agreement No. L-8-0013 \$353,600, approved by Board of Directors (Board).
 - To continue the Rail 2 Rail Program with North County Transit District and National Railroad Passenger Corporation.
 - Initial term effective August 1, 2018 through July 31, 2019, with a one-year option term.
- 2. August 1, 2019, Amendment No. 1 to Cooperative Agreement No. L-8-0013, \$0.00, approved by the Board.
 - Amendment to exercise the one-year option term effective August 1, 2019 through July 31, 2020.
 - Increase the reimbursement rate per passenger from \$4.42 to \$4.44.
- 3. June 15, 2020, Amendment No. 2 to Cooperative Agreement No. L-8-0013, \$0.00, pending approval by the Board.
 - Amendment to extend the contract term an additional two months through September 30, 2020.
 - Decrease the reimbursement rate per passenger from \$4.44 to \$4.03.

Total committed to Cooperative Agreement No. L-8-0013: \$353,600.