

State Rail Assistance Program - Proposed Project List			
Project Title	Description	Approved Amount	Status
San Luis Obispo Platform Tactile and Electrical Repair	Emergency repair and replacement of platform tactile and electrical conduits damaged during construction of Union Pacific track improvements.	\$ 395,500	On-hold
Interregional Connectivity Improvement Project	Capital and services associated with adjustments to optical readers at Los Angeles Union Station to allow for the scan of Pacific Surfliner fare media to facilitate seamless transfers between services.	\$ 520,000	Reprogram
Corridor Optimization Software	Purchase of virtual servers and two perpetual licenses for Viriato timetabling and optimization software for use by Los Angeles - San Diego - San Luis Obispo (LOSSAN) Rail Corridor Agency (Agency) and Amtrak, for service and operational planning and the efficient disposition of rolling stock.	\$ 208,000	Completed
LOSSAN Strategic Plan Update	Update the long term plan for the continued improvement of the Pacific Surfliner service. The plan will develop an updated vision for the LOSSAN Agency, using a short-term 2020 horizon, a near-term 2025 horizon and a long-term 2035 horizon.	\$ 400,000	Reprogram
Leesdale Siding Extension	Extend existing siding from 3,700 to 7,000 feet	\$ 800,000	Reprogram
Grover Beach Station Improvements	Expansion of station, installation of new bus shelters, addition of parking spaces, and new bike racks.	\$ 400,000	Completed
Safety Improvements	Safety and security repairs and upgrades at the Grover Beach, Guadalupe, Lompoc, Goleta, Carpinteria, Oxnard, Simi Valley, Chatsworth, Burbank, Anaheim, San Juan Cap, Old town and San Diego stations.	\$ 2,673,311	Reprogram
Facility Upgrades	Upgrades at San Luis Obispo, Grover Beach, Lompoc, Goleta, Santa Barbara, Oxnard, Van Nuys, Fullerton, San Juan Cap and Old Town stations.	\$ 789,696	Reprogram
Passenger Amenities	Station and facility improvements at San Luis Obispo, Guadalupe, Goleta, Carpinteria, Oxnard, Chatsworth, and San Juan Cap.	\$ 77,467	Reprogram
State of Good Repair	State of good repair improvements at San Juan Cap, Fullerton, Carpinteria, Guadalupe, and San Luis Obispo stations.	\$ 376,600	Reprogram
Goleta Layover Facility - Design	Design services associated with the construction of the Goleta Layover Facility	\$ 260,000	In Process
Business Class Refresh	Match for funding of the business class railcar refresh effort.	\$ 300,000	In Process
Pacific Surfliner Operations	Operational expenses for FFY 2019-20 and 2020-21	\$ 11,536,500	New

Total Programmed \$ 13,100,000

Total Available \$ 13,100,000

Remaining Balance \$ -