

Update on Capital Projects along the Los Angeles – San Diego - San Luis Obispo Rail Corridor in San Diego County

Board of Directors Meeting June 15, 2020

















LOSSAN Rail Corridor Agency – Board of Directors Meeting June 15, 2020

LOSSAN: San Diego Subdivision

- 60.1 miles of the 351-mile LOSSAN Corridor
- NCTD owns, operates, and maintains
- MTS owns
- SANDAG implements capital improvements and planning





Service-based Planning

- 20-30 minute peak period commuter service / hourly off peak period service
- Hourly intercity service
- Additional freight service
- Corridorwide Optimization Study











LOSSAN Program Summary

18 Active Projects:

- 4 in planning
- 9 funded through final design and permitting
- 2 funded through construction
- 3 in construction

14 Projects Open

Funded to date: \$884 M

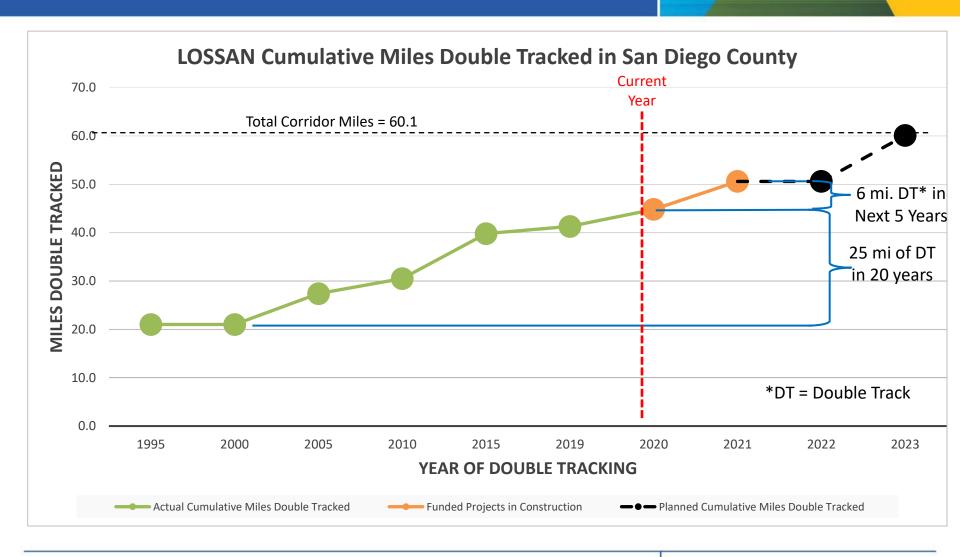
Needed: \$1,000 M







LOSSAN Double Track Progress







Construction Project Status

Poinsettia Station Improvements

Improvements:

- New pedestrian underpass
- Increase platform length
- Added inter-track fence

Project Budget: \$34m

- Hold Out Rule has been lifted
- Underpass & platforms in use
- Ribbon cutting: February 2020







Elvira to Morena Double Track

Improvements:

- Add 2.6 miles of double track
- Replace four bridges

Project Budget: \$183 million

- Construction began Jan. 2017
- Complete October 2020







San Diego River Bridge and Double Track

Improvements:

- Replaced San Diego River Bridge
- Adding 0.9 mile of double track

Project Budget: \$90 million

- Construction began Sept. 2016
- Open to public February 2020







Del Mar Bluffs Stabilization

Del Mar Bluffs Stabilization

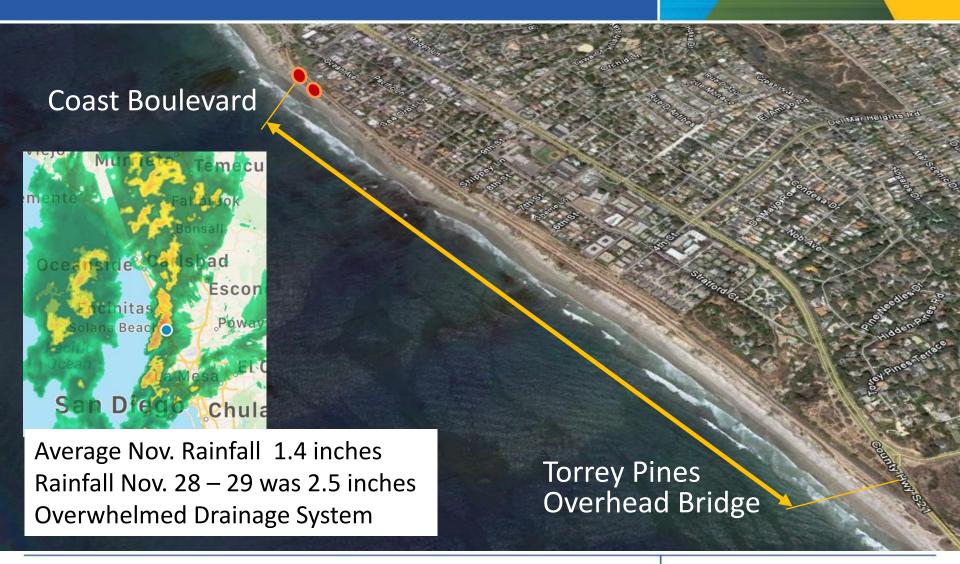
- 1. Emergency Repairs
- 2. Short Term: Phase 4 (in construction)
- **3. Mid Term**: Prioritization of future bluff stabilization (Phases 5 and 6)
- **4. Long Term**: Realignment/Tunnel options







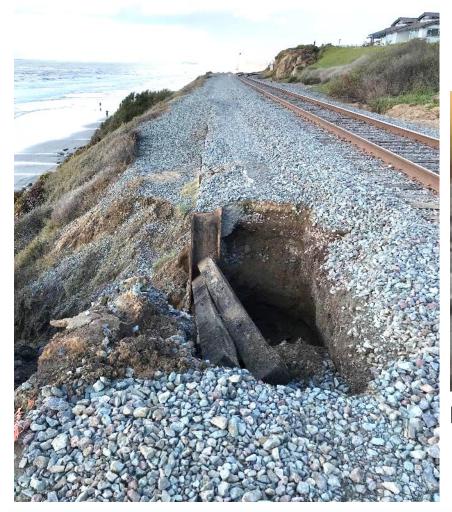
Del Mar Bluffs Emergency Project Location of washouts Repair (•)

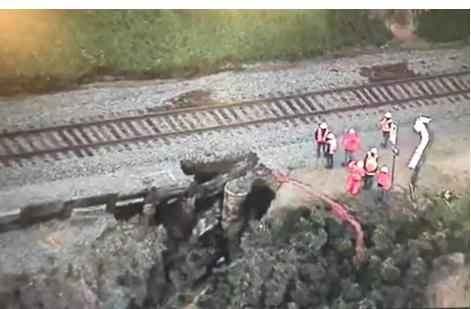






DMB Emergency Project Storm damage west of 14th Street





November 28-29, 2019

Del Mar Bluffs Emergency Repairs

Remediation:

- Steel plates installed between existing piles
- Retaining wall installed between existing concrete piles

Schedule:

 Repairs completed November-December 2019



Del Mar Bluffs Stabilization 4 Urgent Repairs

Improvements:

- Repair existing drainage structures
- Replace piles supporting sea walls

Project Budget: \$6.2m

 Construction funded by STIP and CA Natural Resources Agency

Project Status:

Construction start May 2020

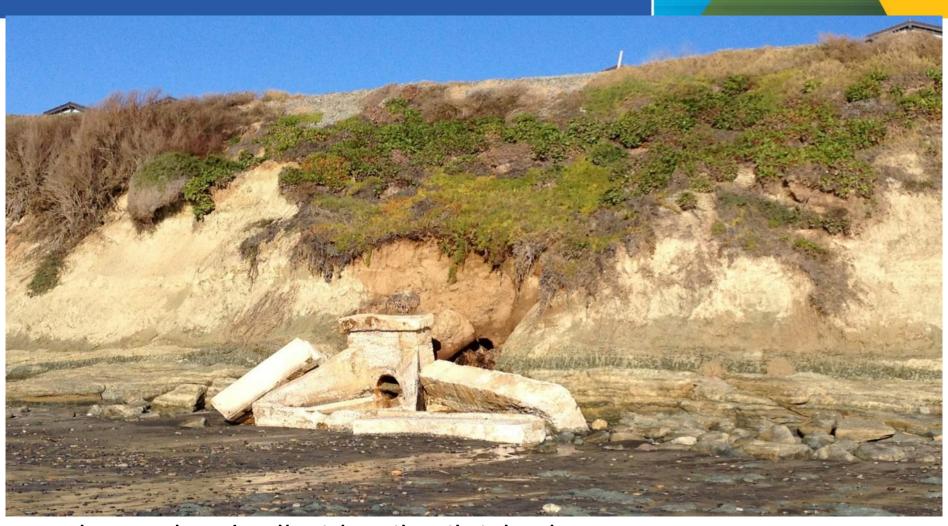








Stabilize Headwall MP 244.3



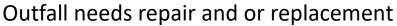
Rockscape headwall with soil nail tiebacks





Storm Chute below 12th St.





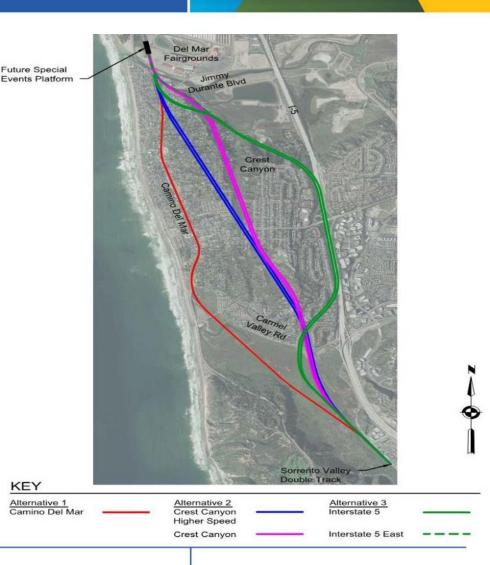




Long Term Planning - Del Mar Tunnel **Alignment Alternatives**

Studied 5 alignments from Del Mar Fairgrounds to Sorrento Valley

Conceptual engineering and Environmental Constraints in 2017







KEY

Funding Efforts

- \$100M for Del Mar Bluffs Stabilization Phases 5 and 6
- Phase 5:
 - State TIRCP grant (\$4.9M)
 - Federal SOGR grant (\$11.5M)
 - Federal INFRA, BUILD grants pending
 - Upcoming state grant applications
- Phase 6:
 - Local funds for Environmental Phase
 - USACE Feasibility Study
- Regional Rail Study (including Long-Term Alternatives)





Projects Funded for Construction

El Portal Undercrossing – City of Encinitas

Improvements:

 Install new pedestrian undercrossing at El Portal Street with landscaping

Project Budget: \$9m

- Design provided by the City of Encinitas
- Project funded by City of Encinitas with ATP grant.
- Construction to advertise
 Summer 2020







El Portal Undercrossing Concept Rendering







Projects in Design and Permitting

San Onofre Pulgas Double Track 2

Improvements:

- Add 1.5 miles passing track
- New bridges at Las Pulgas Road and Las Flores Creek

Project Budget: \$36m

- Environmental permitting complete
- Design has been reinitiated
- Construction to start after Red
 Beach Bridge is replaced by NAVFAC







Eastbrook to Shell on San Luis Rey River

Improvements:

- Add 0.6 mile of double track
- Replace Bridge 225.4 over San Luis Rey River

Project Cost: \$85m

Funds available: \$10.5m

Project Status:

 Final design & permitting in progress







Carlsbad Village Trench Alternatives

Trench alternatives:

- 6,000 ft long trench with 6 overpasses
- 8,400 ft long trench with 7 overpasses

Project Estimates:

- Short Trench: \$245 \$265m
- Long Trench: \$375 \$395m

Project Status:

Final AA report and 10% design completed in May 2020







Batiquitos Lagoon Double Track

Improvements:

- Add 0.6 miles of double track
- Replace Bridge 234.8 Over Batiquitos Lagoon

Project Cost: \$104m

Funds available: \$14.5m

Project Status:

 Final design & permitting in progress



San Dieguito Double Track and Special Events Platform Project

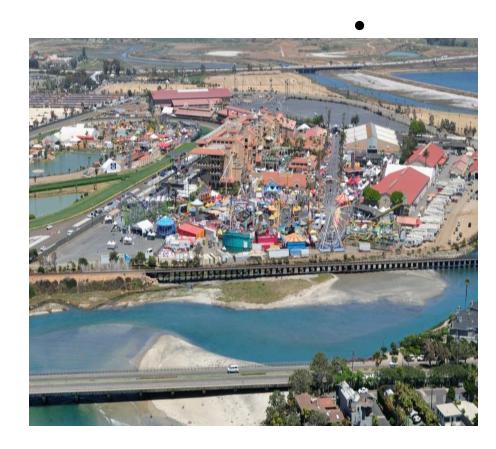
Improvements:

- Add 1.7 miles of double track
- Replace bridge 243.0
- Add special events platform

Project Cost: \$246m

Funds available: \$14m

- Final Design in progress
- Environmental Permitting complete
- Phase 1 Trench Work (\$57m)







Sorrento Miramar Phase 2

Improvements:

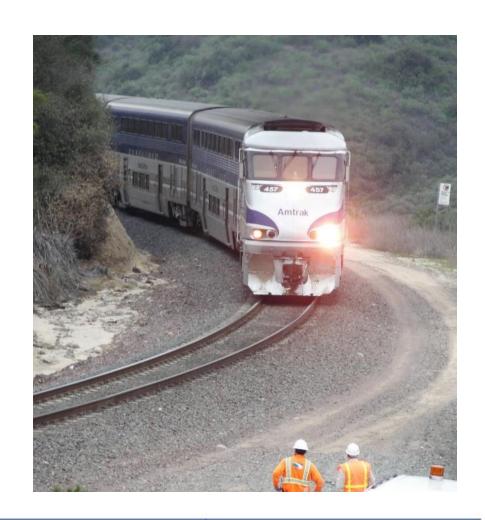
- Add 2 miles of double track
- Straighten 25 mph curves
- Increase speeds

Project Cost: \$228m

Funds available: \$29m

Project Status:

 Final design & permitting in progress





LOSSAN Coastal Rail Corridor







Project Info: KeepSanDiegoMoving.com/LOSSAN

