

LOSSAN Rail Corridor Agency

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Sponsors: Roger M. Lopez

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Draft Business Plan for Fiscal Years 2019-20 and 2020-21

The Los Angeles - San Diego - San Luis Obispo Rail Corridor Agency is required to submit an annual business plan to the California State Transportation Agency by April 1 of each year that provides the basis for its annual budget request, outlines operations and service goals, and discusses any proposed changes to the Pacific Surfliner service. Staff has prepared an outline and selected draft chapters of the business plan for fiscal years 2019-20 and 2020-21 for the Board of Directors' review.

Direct staff to incorporate comments received from the Technical Advisory Committee, member agencies, and the Board of Directors into the Los Angeles - San Diego - San Luis Obispo Rail Corridor Agency Business Plan for Fiscal Years 2019-20 and 2020-21, and return to the Board of Directors on March 18, 2019 to seek final approval.