

LOSSAN Rail Corridor Agency

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Attachments: 1. Staff Report, 2. Attachment A, 3. Attachment B, 4. Attachment C

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Fiscal Year 2019-20 Fourth Quarter Budget Status Report

The Los Angeles - San Diego - San Luis Obispo Rail Corridor Agency's Fiscal Year 2019-20 Budget was approved by the Board of Directors on March 18, 2019, and amended on June 17, 2019, in conjunction with the approval of the annual business plan for fiscal years 2019-20 and 2020-21. This report provides a summary of financial activities and performance through the fourth quarter of fiscal year 2019-20, covering the months of July through June 2020.

Receive and file as an information item.