



LOSSAN Rail Corridor Agency

Orange County
Transportation Authority
Board Room
550 South Main Street
Orange, California

Legislation Text

File #: 17-399, **Version:** 1

Fiscal Years 2019-20 and 2020-21 Business Plan and Fiscal Year 2019-20 Budget Update

The Los Angeles - San Diego - San Luis Obispo Rail Corridor Agency's fiscal years 2019-20 and 2020-21 business plan and fiscal year 2019-20 budget were approved by the Board of Directors on March 18, 2019, and revised on June 17, 2019, in order to incorporate the federal fiscal year 2019-20 revenue and expense forecast received from Amtrak on April 1, 2019. The original business plan was submitted to the Secretary of the California State Transportation Agency on March 29, 2019, prior to the April 1, 2019 deadline, and the revised business plan was submitted on June 28, 2019. The Secretary of the California State Transportation Agency has approved the revised business plan as outlined in this staff report.

Receive and file as an information item.