



Legislation Text

File #: 22-924, **Version:** 1

Fiscal Year 2021-22 Third Quarter Budget Status Report

Overview

The Los Angeles - San Diego - San Luis Obispo Rail Corridor Agency's fiscal year 2021-22 budget was approved by the Board of Directors on March 15, 2021. The Board of Directors approved a budget amendment on June 21, 2021, in order to incorporate a revised Amtrak operating forecast and revised administrative and grants programs budgets. The California State Transportation Agency approved the fiscal year 2021-22 budget and funding on July 30, 2021. This report summarizes financial activities and performance through the third quarter of fiscal year 2021-22, covering the months of January through March 2022.

Recommendation

Receive and file as an information item.