



LOSSAN Capital Program Update

LOSSAN Board of Directors Meeting | November 17, 2025



LOSSAN Rail Corridor

LOSSAN Led Projects

See Map → → →

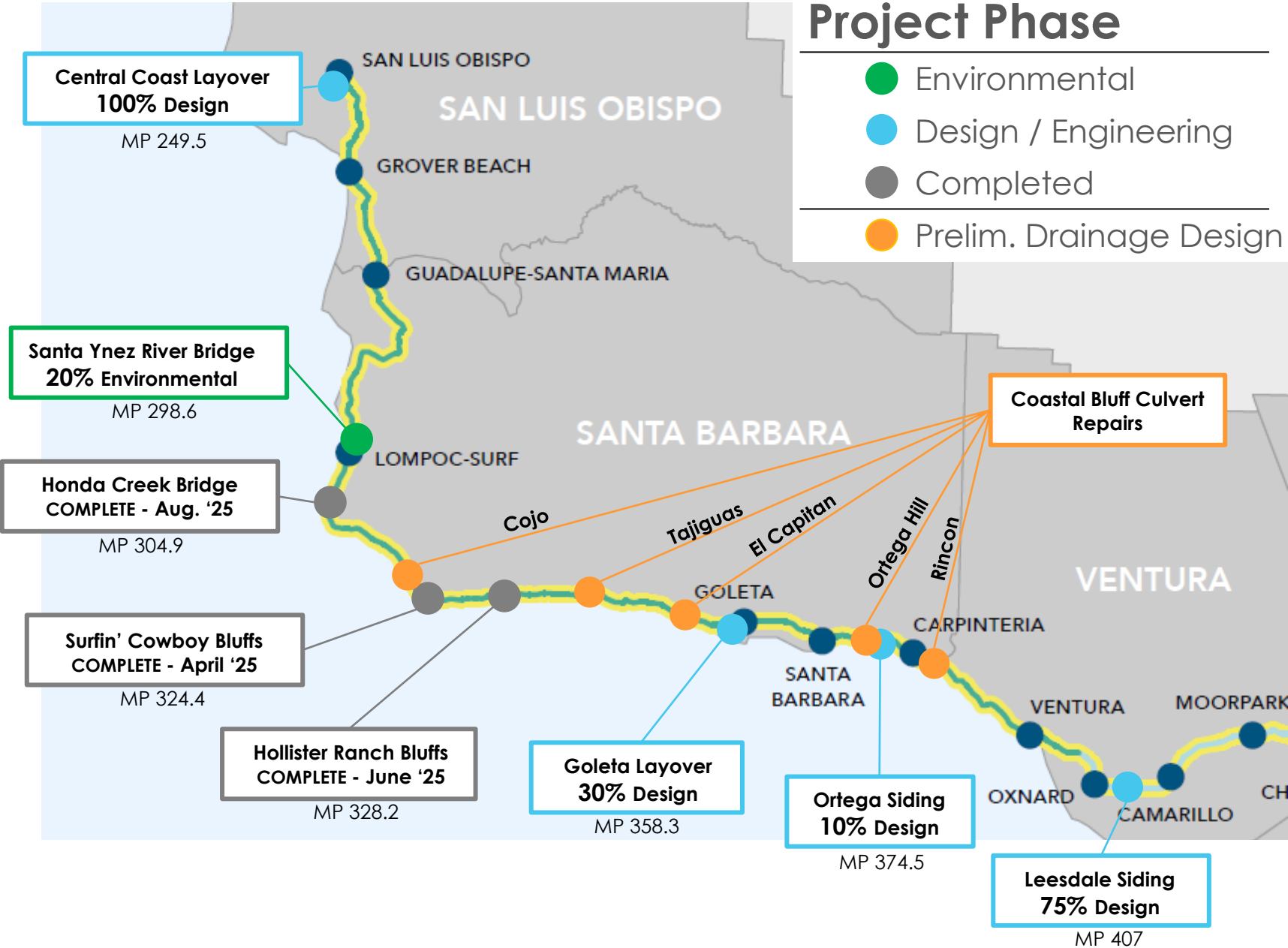
Corridor Stats:

- 351-mile Corridor
- 6 Counties
- 7 Right of Way Owners
- 29 Surfliner Stations



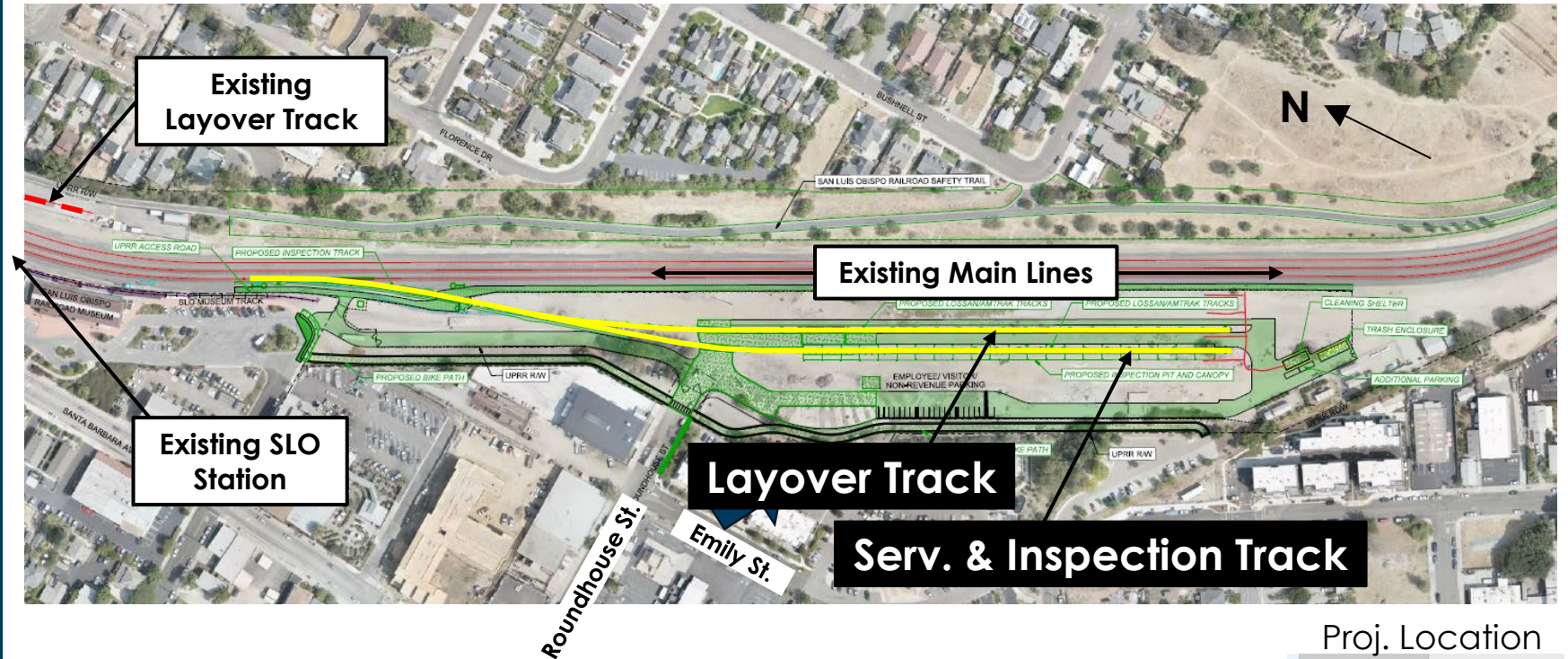
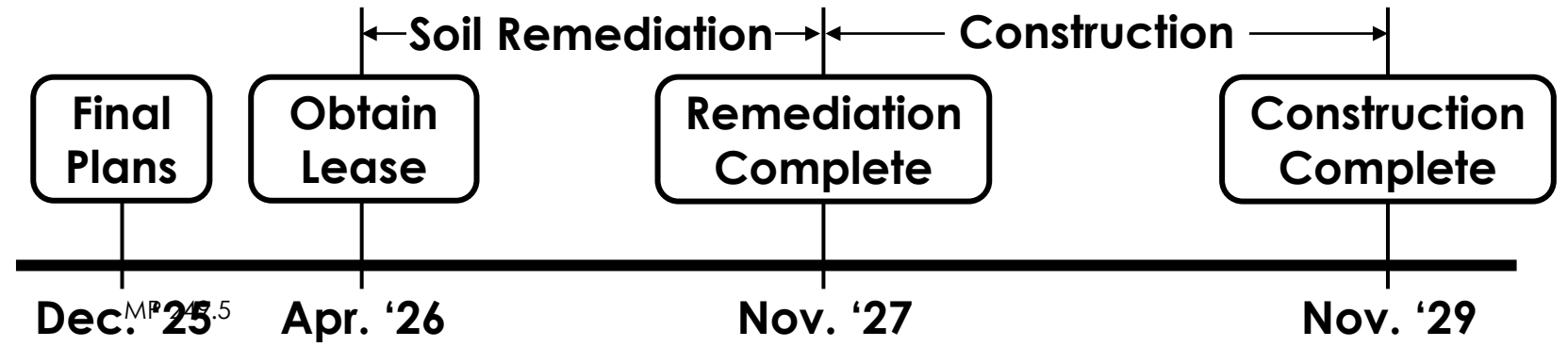
Current & Completed Capital Projects

LOSSAN Agency



Central Coast Layover Facility

- Includes a Service & Inspection Track and one (1) Storage Track
- Provides capacity for a 4th Roundtrip to the City of San Luis Obispo
- Final Plans Due:
 - **December 2025**
- Projected Construction start:
 - **Dependent on Lease Negotiations**
- Current project estimate:
 - **\$48 million**
(**\$37M Construction**)

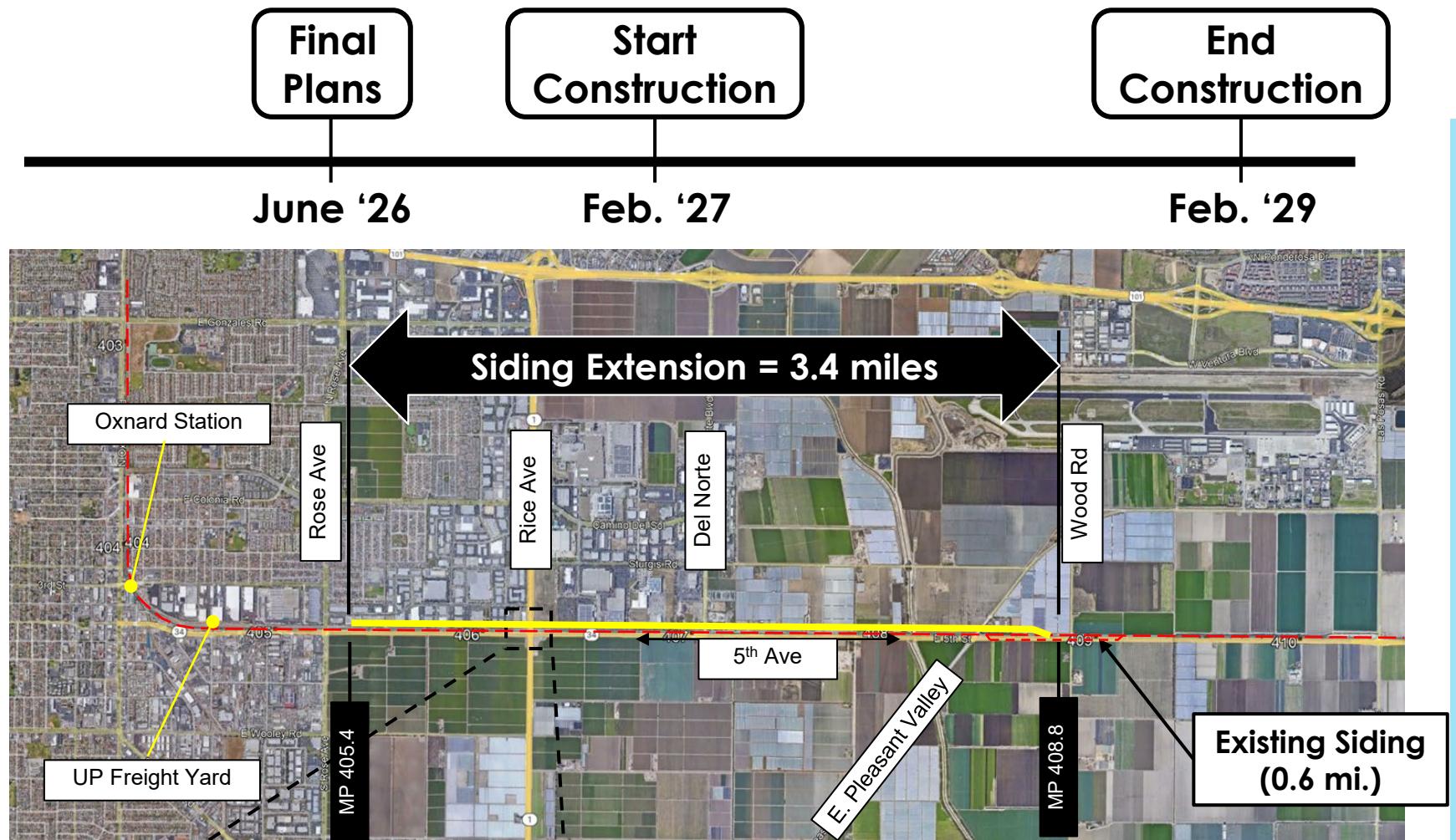


Proj. Location



Leesdale Siding Extension

- Includes replacement of the existing Leesdale siding with a siding that is approximately 5.5x longer.
- Reduces wait times for train meets by up to 10 minutes.
- Allows for greater operational flexibility for Pacific Surfliner and Metrolink service.
- Currently at:
 - **75% Design**
- Evaluating challenges through the UPRR review
- Projected Construction start:
 - **Early 2027**
- Current project estimate:
 - **\$83 million**
(**\$59M Construction**)



Rice Ave Grade Separation

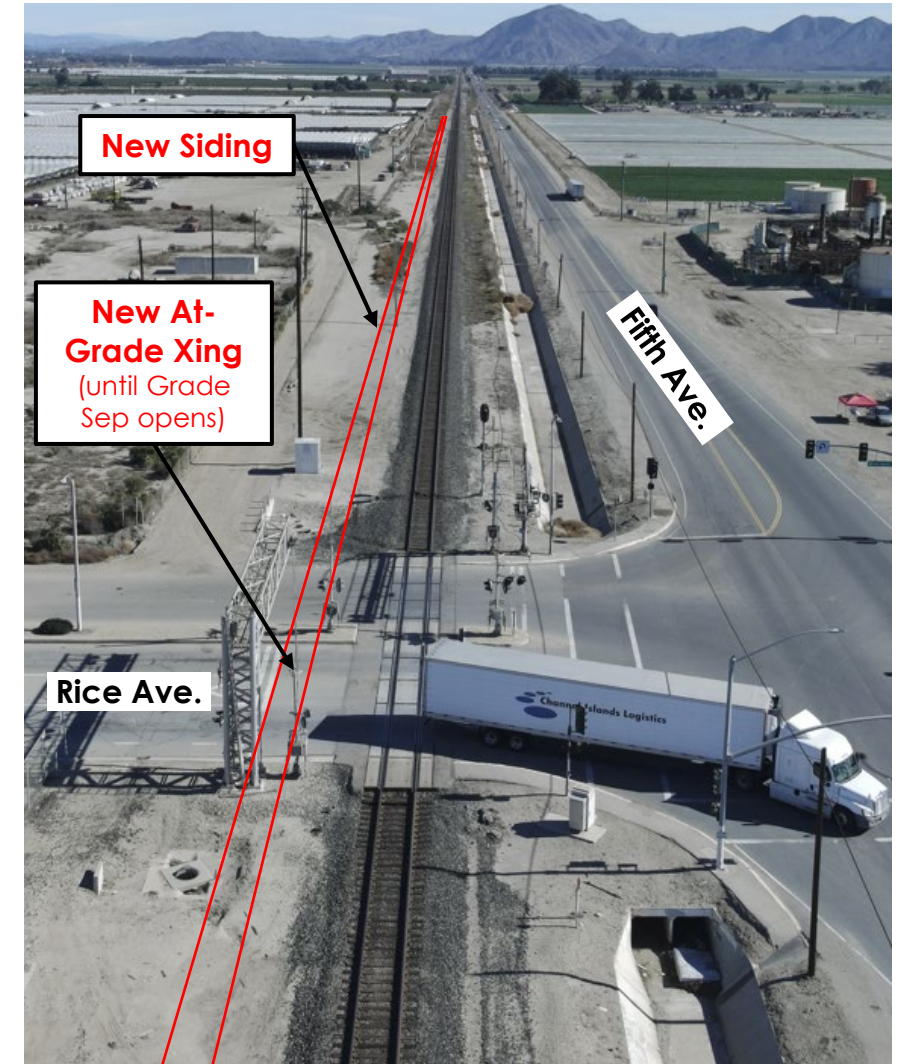
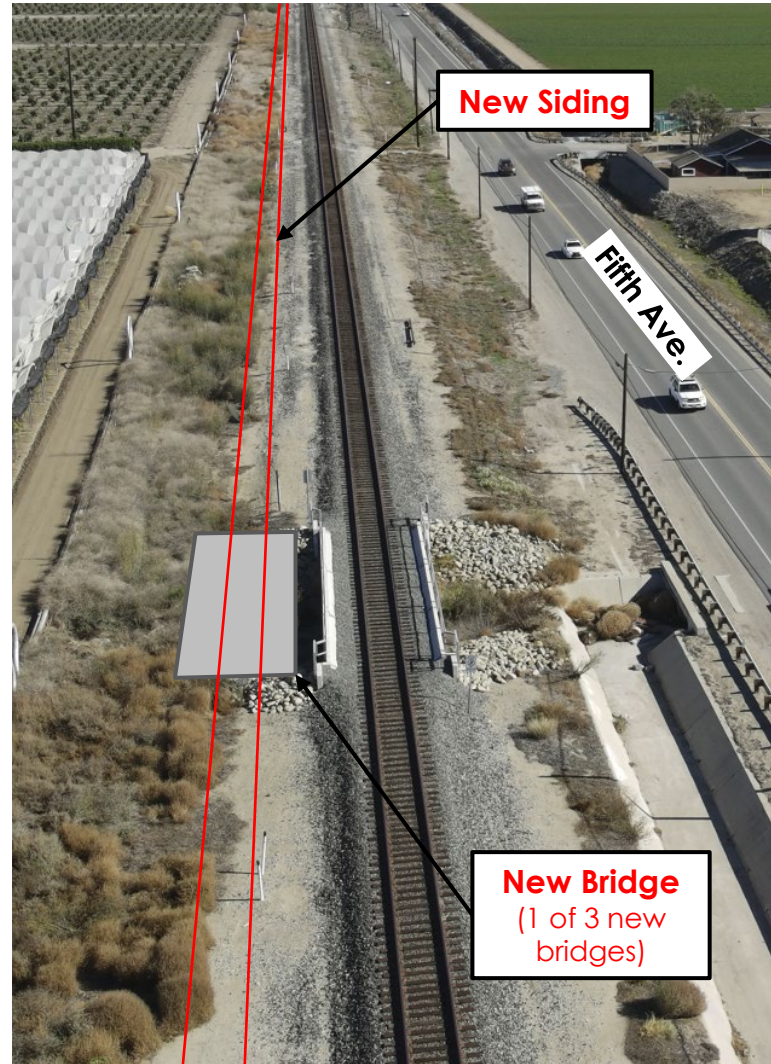
- Led by City of Oxnard
- Start Construction – Spring 2025



Leesdale Siding Extension

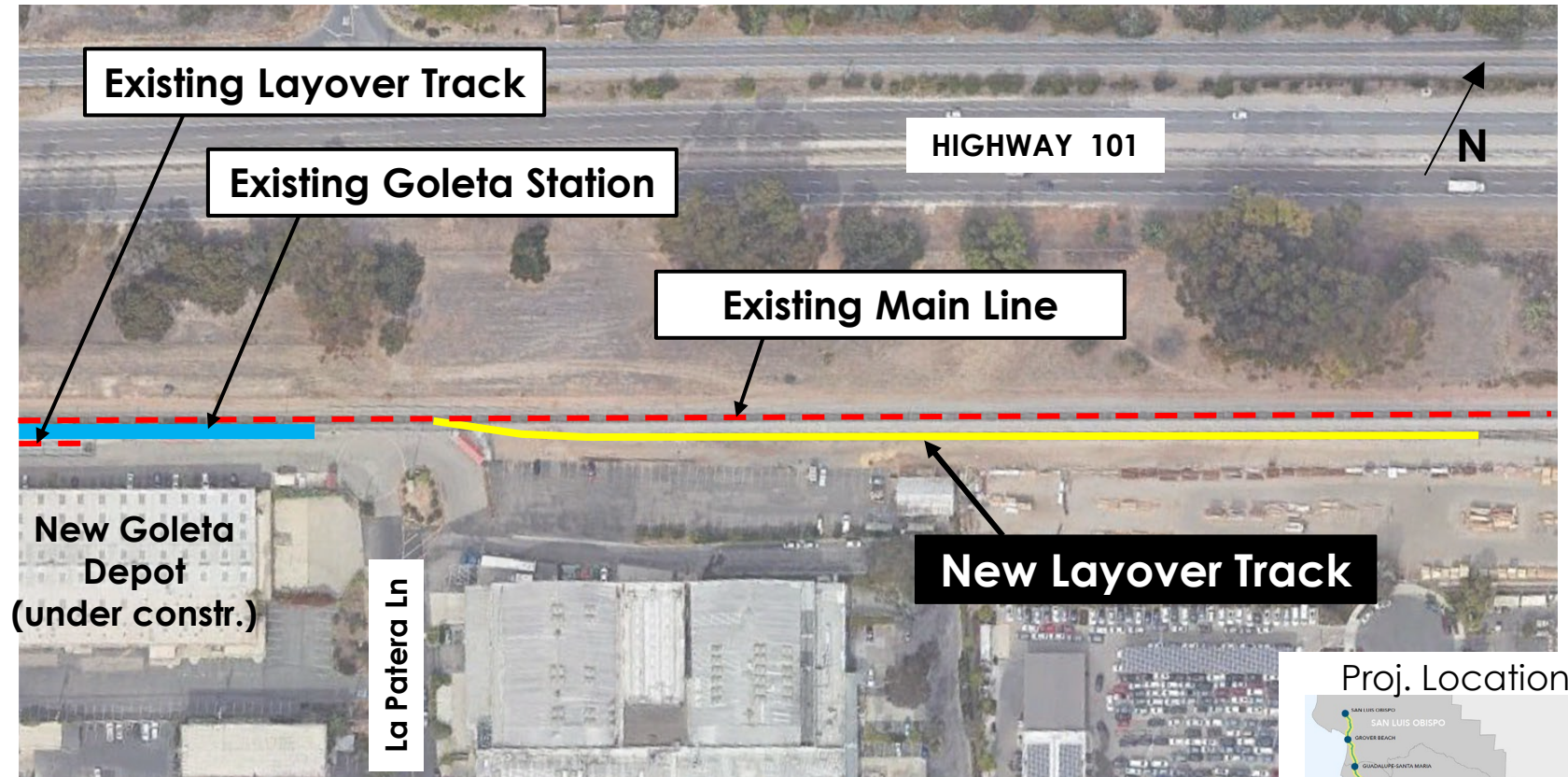
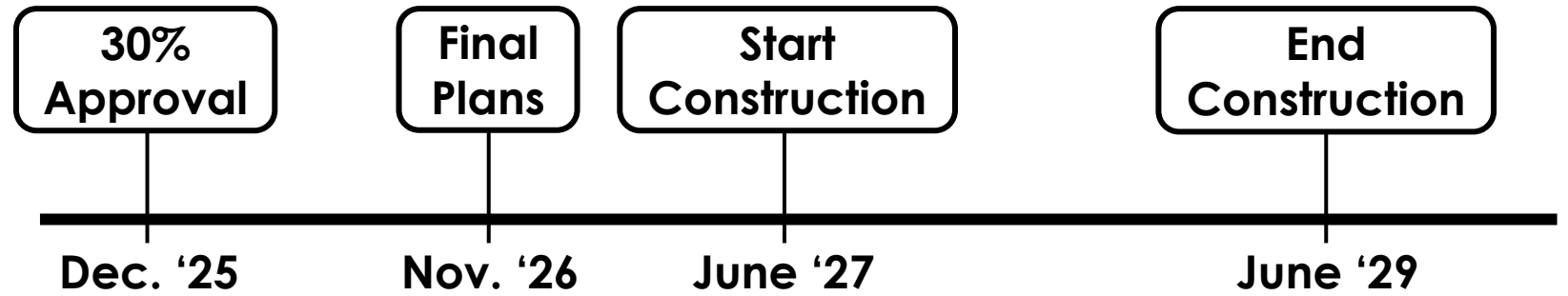
Other Project Information:

- Replaces / extends approximately 9 culverts
- Adds 3 new bridges
- Upgrades 2 existing at-grade crossings
- Requires relocation of about 3 miles of fiber optic line at an approximate cost of \$10 million



Goleta Layover Facility Expansion

- Doubles the capacity of existing facility by adding a 2nd layover track
- Coordinating with City on their new Station building and parking lot
- Currently at:
 - **30% Design**
- Evaluating challenges through the UPRR review
- Projected Construction start:
 - **Mid 2027**
- Current project estimate:
 - **\$14.4 million**
(**\$9.5M Construction**)



Ortega Siding

- Located in Santa Barbara County, north of Carpinteria.
- Includes a siding track, improved drainage, and two new bridges for the siding.
- Allows for a **7th roundtrip** to Goleta
- Highly engaged beach community
- Currently at:
 - **10% Design**
- Current project estimate:
 - **\$33 million**
(\$19M Construction)



Proj. Location



Santa Ynez River (Surf) Bridge

- 100 years old
- Constricts river flow
- Not to current sea level rise height standards
- Proposed bridge to be triple the length; remove constriction; revitalize estuary
- UPRR was awarded Fish & Wildlife grant to begin initial environmental study
- Currently seeking funding for next phase



Existing Bridge (looking south)

Proj. Location



Completed Projects

Honda Creek Bridge

- Replaced a 125 year old, steel lattice column bridge
- Columns were erected under live track operation
- A 16-day track outage was required to install the new deck and trackway



Proj. Location



Completed Projects

Bluff Stabilization @

- Surfin' Cowboy
- Hollister Ranch



After



During



Before

Coastal Bluff Culvert Repairs

Locations

- Rincon
- Ortega Hill
- El Capitan
- Tajiguas
- Cojo



Projects Summary

Total Projects = 9

- 6 in Design / Planning
- 3 completed this year

Project	Design %	Constr. %	Est. Constr. START	Est. Constr. COMPLETE	Constr. Est. \$
DESIGN / PLANNING					
Central Coast Layover Facility Expansion (Phase 1)	100%	--	Early 2028	Late 2029	\$37 M
Leesdale Siding Upgrade and Extension	75%	--	Early 2027	Early 2029	\$59 M
Goleta Layover Facility Expansion	30%	--	Mid 2027	Mid 2029	\$9.5 M
Ortega Siding	10%	--	Early 2028	Mid 2029	\$19 M
Santa Ynez River Bridge Replacement	Planning	--			\$160 M
Coastal Bluff Culvert Repairs	30%	--	Late 2026	TBD	TBD
Subtotal:					~ \$300 M
COMPLETED					
Honda Creek Bridge Replacement		100%		Aug. 2025	\$49.4M
Surfin' Cowboy Bluff Stabilization		100%		May 2025	\$5 M
Hollister Ranch Bluff Stabilization		100%		Aug. 2025	\$5 M
Subtotal:					~ \$60 M