




**July 21, 2025**

**To:** Members of the Board of Directors

**From:** Jason Jewell, Managing Director 

**Subject:** Semiannual Progress Report of the Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency 2025 Work Plan

### **Overview**

On February 18, 2025, the Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency Board of Directors approved the 2025 Work Plan, which highlighted the key initiatives that would be undertaken in support of the 2023 Strategic Plan goals. As part of the implementation of the 2025 Work Plan, progress reports that summarize the status of the tasks being done in support of the annual work plan are provided to the Board of Directors on a semiannual basis. This semiannual progress report provides an update on activities in support of the 2025 Work Plan from January 2025 to June 2025.

### **Recommendation**

Receive and file as an information item.

### **Discussion**

As part of the approval by the Board of Directors (Board) of the 2023 Los Angeles – San Diego – San Luis Obispo (LOSSAN) Rail Corridor Agency (Agency) Strategic Plan, direction was given to utilize the Strategic Plan in the development of an Annual Work Plan. The Annual Work Plan lays out projects that would be undertaken for that calendar year in support of goals included in the Strategic Plan. The Annual Work Plan was not intended to be an exhaustive listing of all tasks that the LOSSAN Agency undertakes during the calendar year, but rather key projects and initiatives that support the LOSSAN Agency's strategic goals.

The Semiannual Progress Report summarizes the status of each objective listed in the Annual Work Plan, highlighting the accomplishments from January 2025 through June 2025. The Report also includes anticipated activities aimed at furthering the objectives in the upcoming period. Detailed information on both

current progress and expected future activities for each objective can be found in Attachment B.

### Semi-Annual Progress Report

One of the LOSSAN Agency's most significant accomplishments during the first half of Calendar Year 2025 was the successful implementation of two additional roundtrips for the Pacific Surfliner between Los Angeles and San Diego. The 11th daily roundtrip entered service on March 31, 2025, followed by the 12th daily round trip on June 16, 2025.

Planning is currently underway for the 13th round trip, with efforts focused on equipment availability and scheduling. These service enhancements represent significant progress toward the goals outlined in the California State Rail Plan and the LOSSAN Agency's Annual Business Plan and Strategic Plan.

In addition, during the first half of Calendar Year 2025, the LOSSAN Agency made progress on other objectives from the work plan. Highlights of achievements during this period include:

- On June 16, 2025, the LOSSAN Board approved the Agency's recommendation to reinstate checked baggage service and implement a per-bag fee structure to support full cost recovery of the service, with an implementation timeline currently targeted for 2025.
- In April, LOSSAN completed a semiannual menu refresh for the onboard Pacific Surfliner Market Café. Planning is already underway for the next semiannual menu refresh scheduled in October 2025, which is expected to comprise of both revisions to the menu and implementation of an updated price list to reflect rising product and operational costs.
- Throughout the first half of 2025, LOSSAN executed partnerships with the Disneyland Resort and the San Diego Zoo, as well as co-branded campaigns with the California Strawberry Festival in Ventura and Wonderfront Festival in San Diego, to enhance connectivity, boost ridership, and improve mobility.

Additional details on milestones which either have been accomplished or are continuous in nature, as well as those which have been extended or delayed, are provided in Attachment B.

***Summary***

A semiannual progress report for the 2025 Work Plan is provided for the Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency Board of Directors to review.

***Attachments***

- A. 2025 LOSSAN Board Goals & Initiatives
- B. 2025 LOSSAN Agency Work Plan Progress Report – January 2025 to June 2025