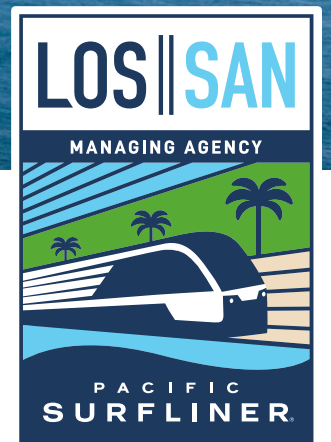




# LOSSAN Capital Program Update

Technical Advisory Committee Meeting | November 6, 2025



# LOSSAN Rail Corridor

## LOSSAN Led Projects

See Map → → →

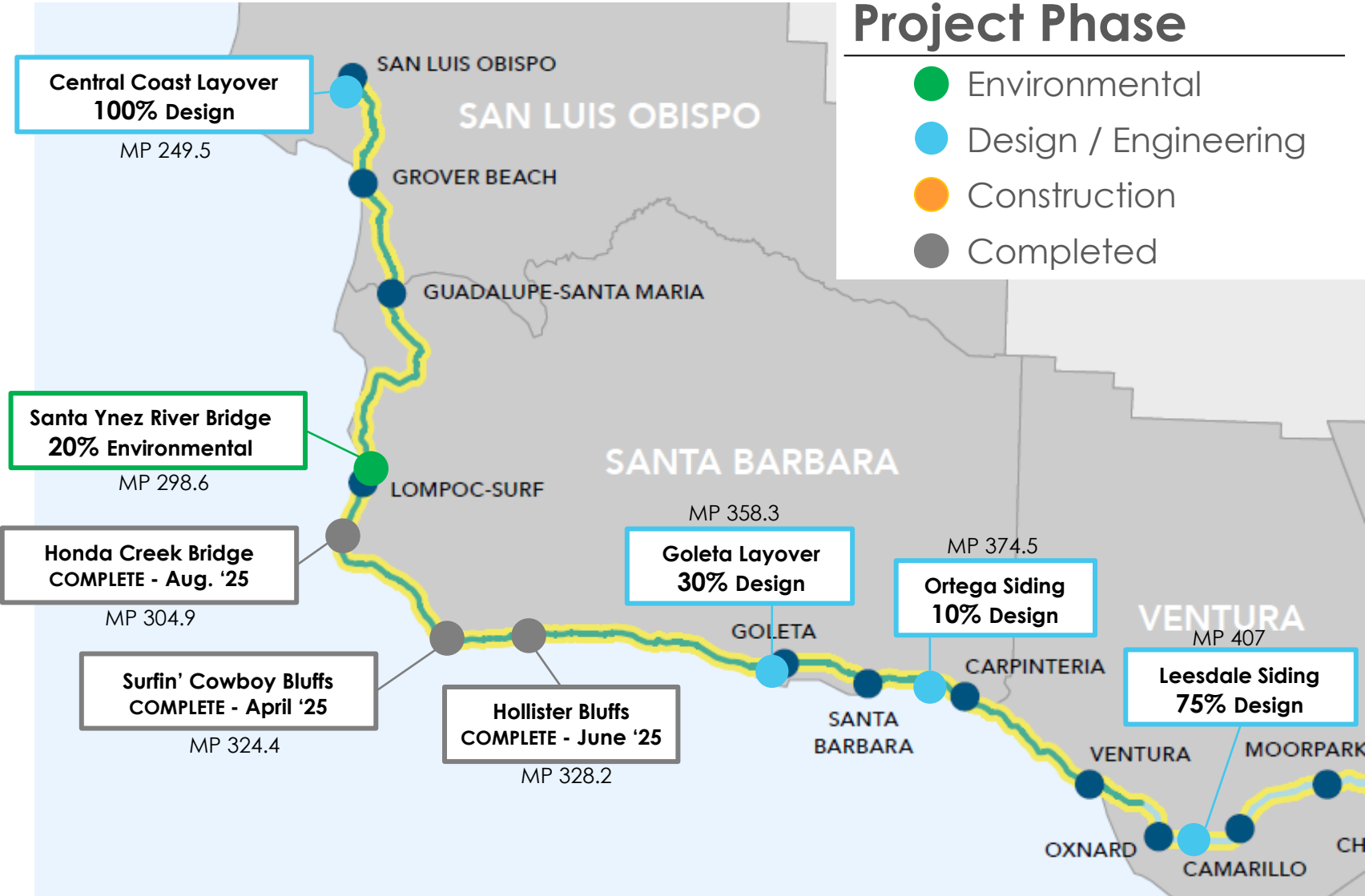
### Corridor Stats:

- 351-mile Corridor
- 6 Counties
- 7 Right of Way Owners
- 29 Surfliner Stations



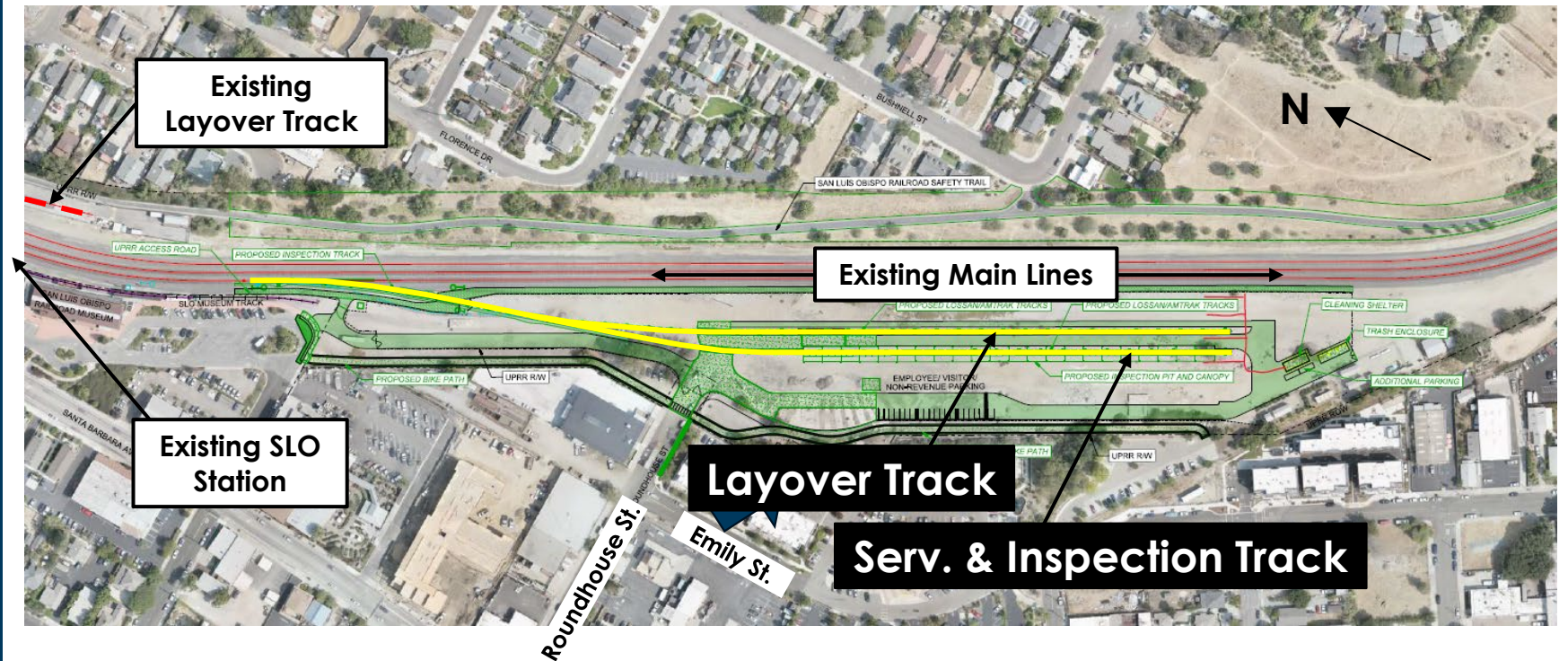
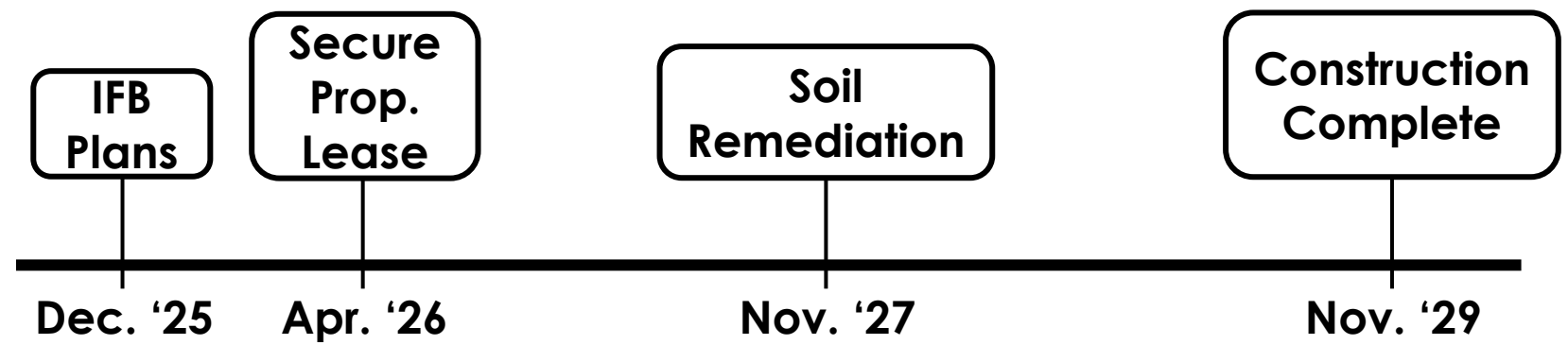
# Current & Completed Capital Projects

LOSSAN Agency



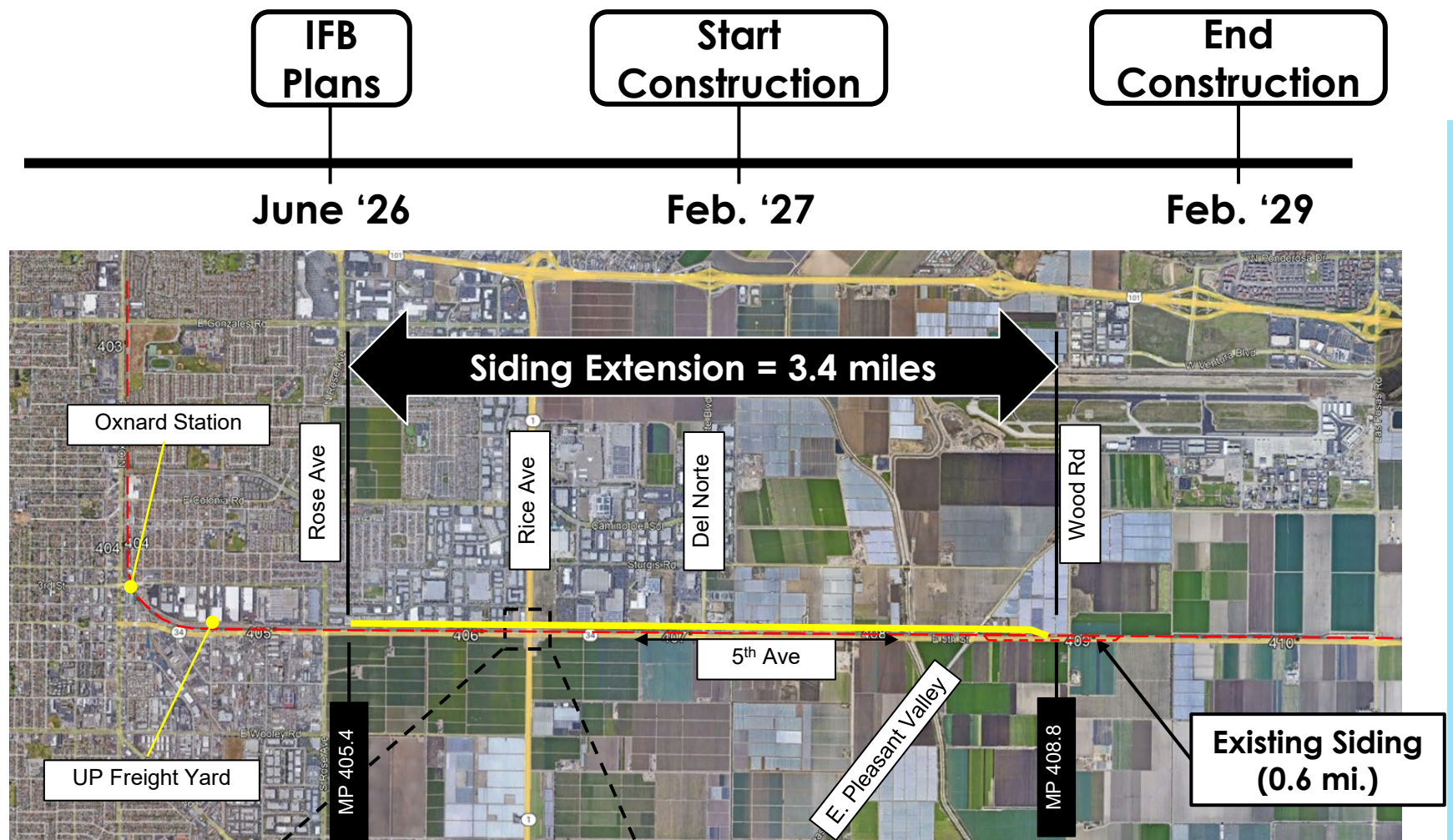
# Central Coast Layover Facility

- Includes a Service & Inspection Track and one (1) Storage Track
- Provides capacity for a 4<sup>th</sup> Roundtrip to the City of San Luis Obispo
- Final Plans Due:
  - **November 2025**
- Projected Construction start:
  - **Dependent on Lease Negotiations**
- Current project estimate:
  - **\$48 million**  
(\$37M Construction)



# Leesdale Siding Extension

- Includes replacement of the existing Leesdale siding with a siding that is approximately 5.5x longer.
- Reduces wait times for train meets by up to 10 minutes.
- Allows for greater operational flexibility for Pacific Surfliner and Metrolink service.
- Currently at:
  - **75% Design**
- Evaluating challenges through the UPRR review
- Projected Construction start:
  - **Early 2027**
- Current project estimate:
  - **\$83 million**  
(\$59M Construction)



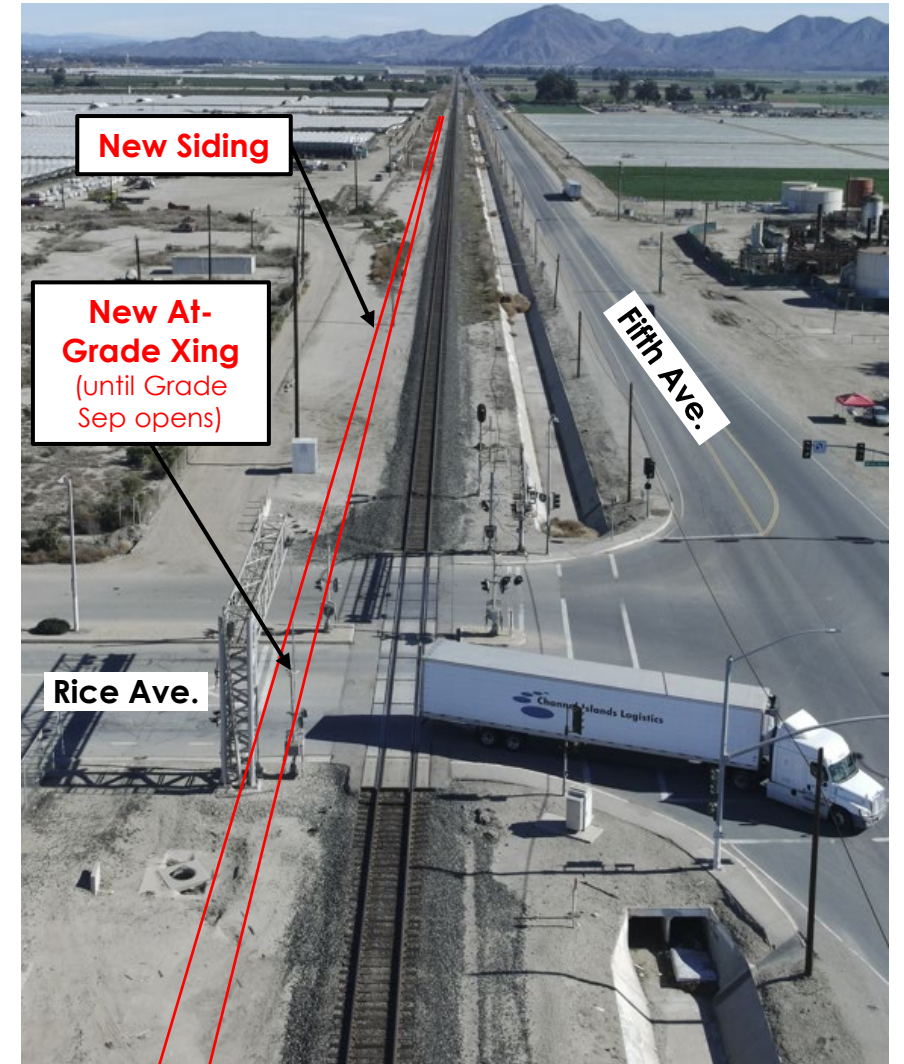
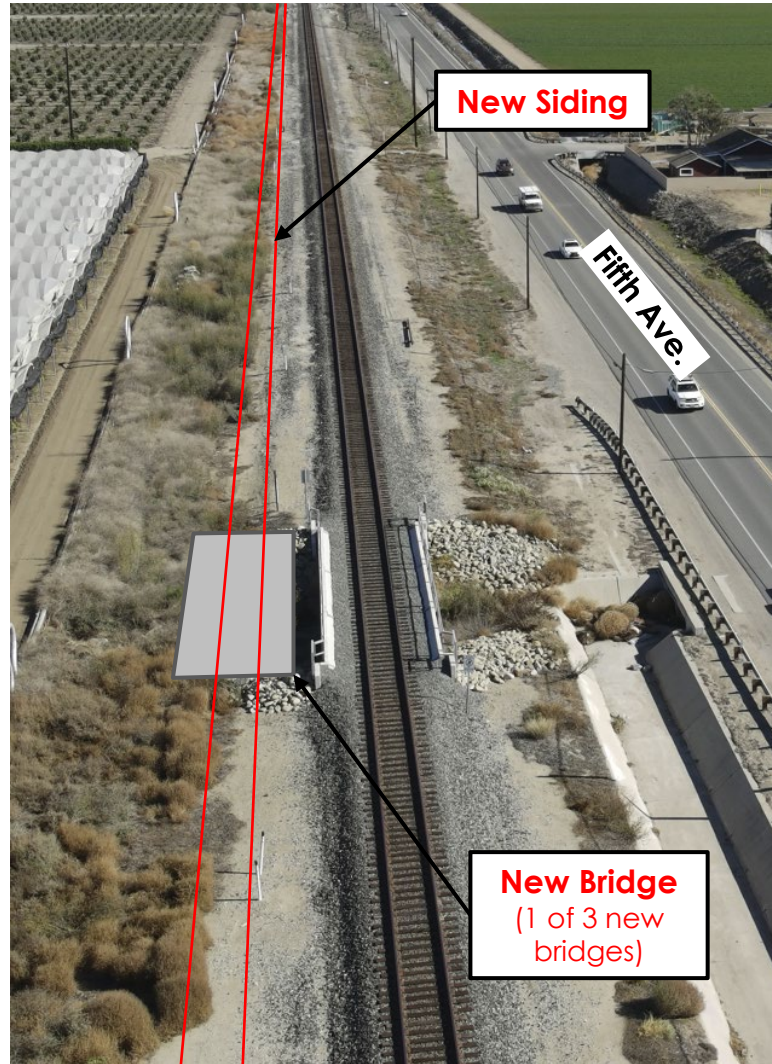
## Rice Ave Grade Separation

- Led by City of Oxnard
- Start Construction – Spring 2025

# Leesdale Siding Extension

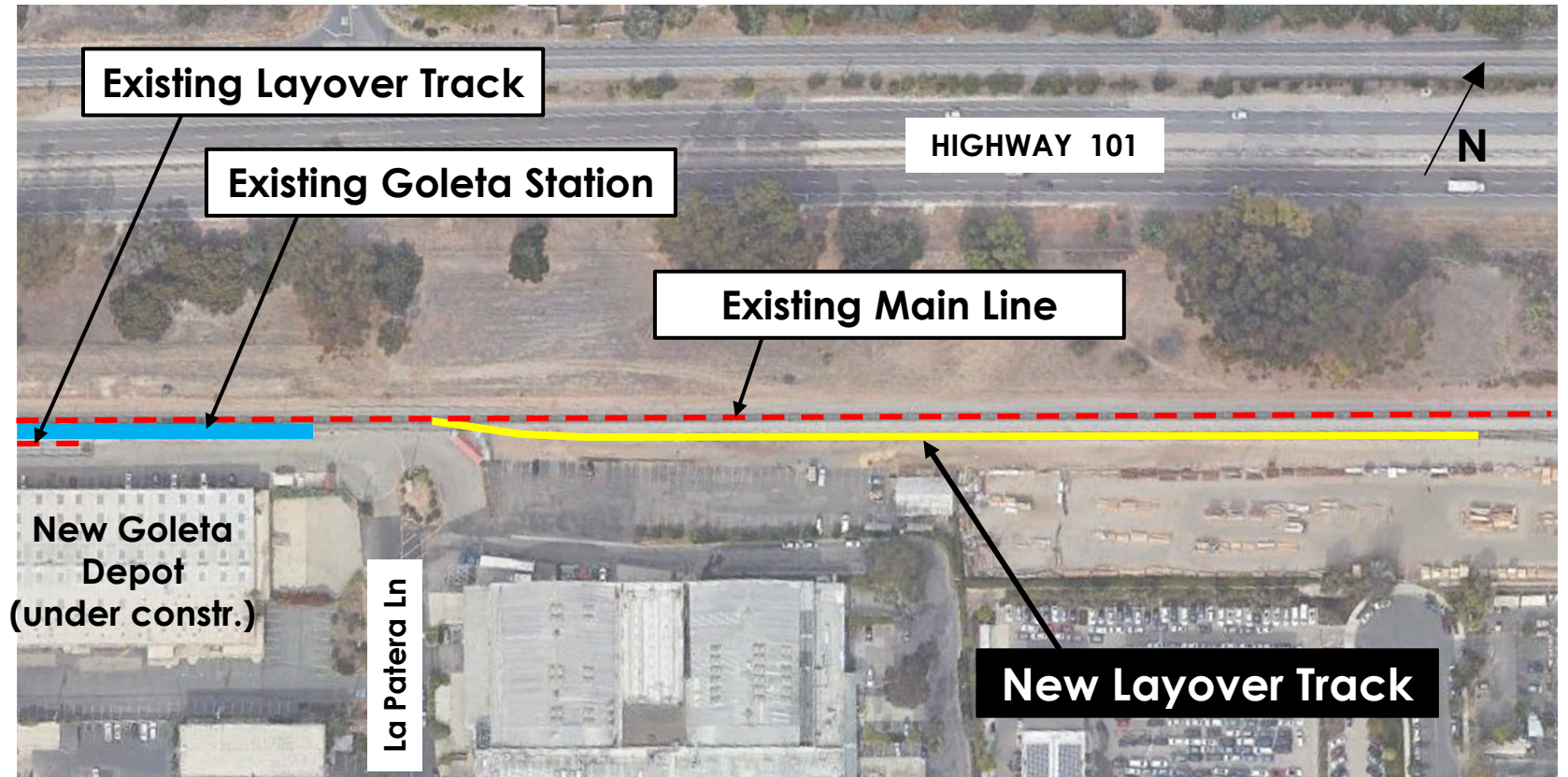
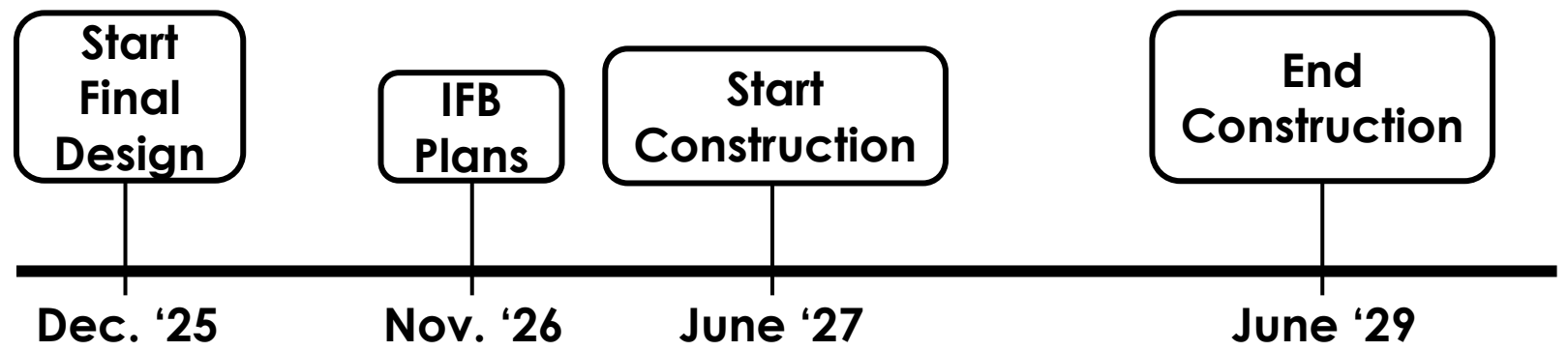
## Other Project Information:

- Replaces / extends approximately 9 culverts
- Adds 3 new bridges
- Upgrades 2 existing at-grade crossings
- Requires relocation of about 3 miles of fiber optic line at an approximate cost of \$10 million



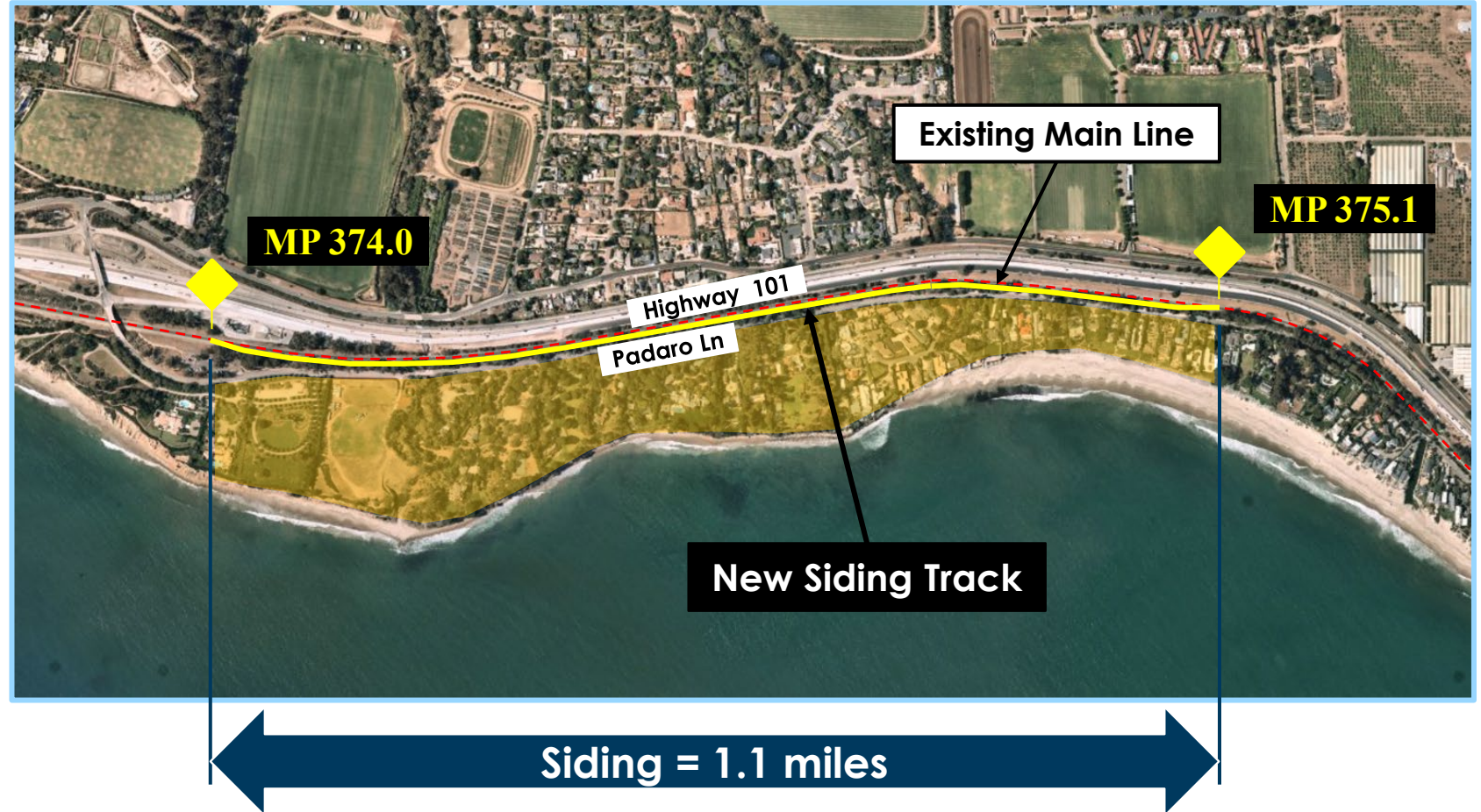
# Goleta Layover Facility Expansion

- Doubles the capacity of existing facility by adding a 2<sup>nd</sup> layover track
- Coordinating with City on their new Station building and parking lot
- Currently at:
  - **30% Design**
- Evaluating challenges through the UPRR review
- Projected Construction start:
  - **Mid 2027**
- Current project estimate:
  - **\$14.4 million**  
(**\$9.5M Construction**)



# Ortega Siding

- Located in Santa Barbara County, north of Carpinteria.
- Includes a siding track, improved drainage, and two new bridges for the siding.
- Allows for a **7<sup>th</sup> roundtrip** to Goleta
- Highly engaged beach community
- Currently at:
  - **10% Design**
- Current project estimate:
  - **\$33 million**  
(\$19M Construction)



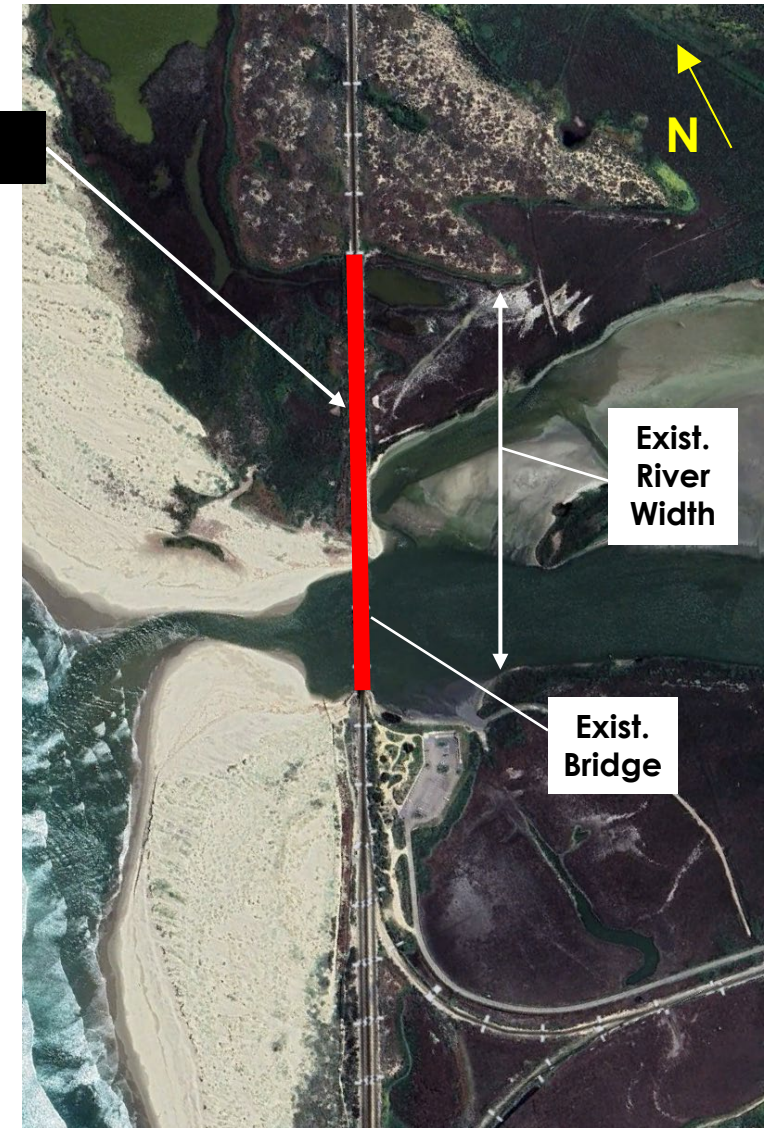
# Santa Ynez River (Surf) Bridge

- 100 years old
- Constricts river flow
- Not to current sea level rise height standards
- Proposed bridge to be triple the length; remove constriction; revitalize estuary
- UPRR was awarded Fish & Wildlife grant to begin initial environmental study
- Currently seeking funding for next phase



**Existing Bridge** (looking south)

**New Bridge**



# Completed Projects

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## Honda Creek Bridge

- Replaced a 125 year old, steel lattice column bridge
- Columns were erected under live track operation
- A 16-day track outage was required to install the new deck and trackway



# Completed Projects

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## Bluff Stabilization @

- Surfin' Cowboy
- Hollister Ranch



# Projects Summary

Total Projects = 8

- 5 in Design / Planning
- 3 completed this year

| Project                                            | Design % | Constr. % | Est. Constr. START | Est. Constr. COMPLETE | Constr. Est. \$ |
|----------------------------------------------------|----------|-----------|--------------------|-----------------------|-----------------|
| <b>DESIGN / PLANNING</b>                           |          |           |                    |                       |                 |
| Central Coast Layover Facility Expansion (Phase 1) | 100%     | --        | Early 2028         | Late 2029             | \$37 M          |
| Leesdale Siding Upgrade and Extension              | 75%      | --        | Early 2027         | Early 2029            | \$59 M          |
| Goleta Layover Facility Expansion                  | 30%      | --        | Mid 2027           | Mid 2029              | \$9.5 M         |
| Ortega Siding                                      | 10%      | --        | Early 2028         | Mid 2029              | \$19 M          |
| Santa Ynez River Bridge Replacement                | Planning | --        |                    |                       | \$160 M         |
| <b>CONSTRUCTION</b>                                |          |           |                    |                       |                 |
| Honda Creek Bridge Replacement                     |          | 100%      |                    | Aug. 2025             | \$49.4M         |
| Surfin' Cowboy Bluff Stabilization                 |          | 100%      |                    | May 2025              | \$5 M           |
| Hollister Ranch Bluff Stabilization                |          | 100%      |                    | Aug. 2025             | \$5 M           |
|                                                    |          |           |                    |                       |                 |
| <b>Total Estimated Construction Cost</b>           |          |           |                    |                       | <b>~ 350 M</b>  |

*Note: All above costs and dates are estimated and subject to change*