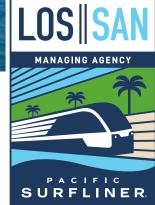


Pacific Surfliner Marketing Update Fiscal Year 2024-25 - Third Quarter

LOSSAN Board of Directors Meeting | June 16, 2025



Performance Summary

PacificSurfliner.com

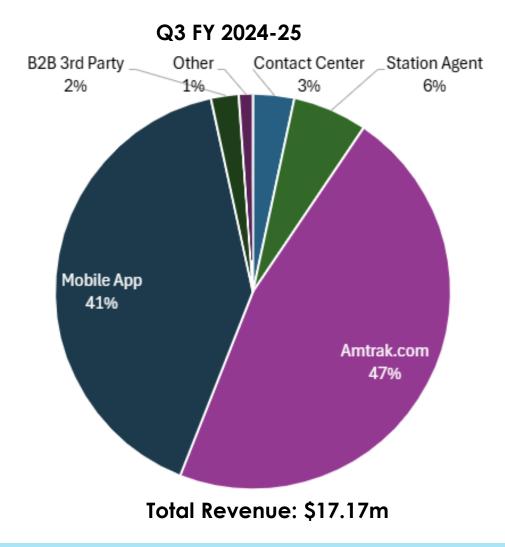
	PACIFIC SURFLINER.	AMTRAK	Book Now		\$
	Users to PacificSurfliner.com	Referral traffic to Amtrak.com	Bookings on Amtrak.com	Riders	Revenue
Q3 – FY 25 (Jan-Mar)	543,500	130,000	10,964	22,762	\$798,658
Q2 – FY 25 (Oct-Dec)	420,000	163,382	16,044	32,077	\$1,069,841
Q1 – FY 25 (Jul-Sep)	631,000	274,402	26,734	61,186	\$1,905,473
Q4 – FY 24 (Apr-Jun)	612,000	236,292	21,547	47,109	\$1,512,473*



*Figure has been revised from previous quarterly update due to data reporting improvements from Amtrak implemented in September 2024.

Performance Summary

Revenue by Sales Channel



LOS

Q3 FY2024-25 Highlights: SoCal Wildfires Assistance

- \$10 special fare anywhere on Pacific Surfliner to support those affected by the SoCal wildfires
- Valid from January 17-24
- Emails, press release, and social media posts
- Ridership: 5,760*

*Preliminary, unaudited data from Amtrak

Amtrak® Pacific Surfliner® Offers \$10 Fares Anywhere in Southern California Discounted tickets to assist those impacted by wildfire 🔤 🔊 🔒 🗙 in f 🖾 ORANGE, Calif., Jan. 13, 2025 -- The Los Angeles - San Diego - San Luis Obispo (LOSSAN) Rail Corridor Agency is offering \$10 fares on the Amtrak® Pacific Surfliner® train service for travel anywhere on the LOSSAN Rail Corridor to assist those impacted by the Southern California wildfires with low-cost travel throughout the region urfliner.com to book travel and to see train schedules, Use code V505 when booking to receive the discounted fare at checkout The discounted \$10 fare is valid for any one-way coach travel between any two of the 29 stations the Pacific Surfliner services between San Luis Obispo and San Diego. With the discounted fares, tickets for one-way travel anywhere along the corridor will be \$10 or less. Tickets must be purchased by January 17, 2025, for travel between January 13 and January 24 2025 This offer is valid for travel on Pacific Surfliner only and not combinable with any other discount offer. Discount is available for everyone and applied at checkout, Fares, routes, and schedules are subject to change. Other restrictions may apply, Visit pacificsurfliner.com to book a trip and learn more acificsurfline Link is in our **\$10 FARES ANYWHERE IN** SOUTHERN CALIFORNIA





PacificSurfliner.com

Schedules Stations Offers



\$10 Fares Anywhere in Southern California

Pacific Surfliner's special fares to assist those affected by the Southern California wildfires are available for purchase until January 17. One-way tickets are just \$10 for travel on Pacific Surfliner anywhere from San Diego to San Luis Obispo.

Tickets must be purchased by January 17, 2025 and are valid for travel until January 24, 2025. Use code V505 at checkout to book your discounted trip.

For more details, visit <u>PacificSurfliner.com/Assist</u> or click on the link below.

BOOK NOW

Q3 FY2024-25 Highlights: Spring Midweek Sale

- Spring sale to increase ridership during low ridership season
- 20% discount on midweek travel
- Valid from March 10 April 30
- Pacific Surfliner emails
- Press release, digital ads
- Ridership: 4,585*
- Revenue: \$123,092.35*

*Preliminary, unaudited data from Amtrak





Ride Midweek and Save 20% on Pacific Surfliner

Take in the beauty of the Southern California coast this spring! You'll save 20% when you travel Tuesday – Thursday from March 10 – April 30. Grab a window seat and enjoy breathtaking views of pristine beaches, rolling hills, and charming towns.

So sit back, relax, and enjoy the ride. Your wallet will thank you.

BOOK NOW

Q3 FY2024-25 Highlights: Expanded Service

- 11th roundtrip train added to schedule between LA and San Diego
- Combined with 20% discount on midweek travel
- Began March 31
- Pacific Surfliner and Amtrak Guest Rewards emails

PACIFIC

• Digital ads



SURFLINER. Now more trains between L.A. & San Diego!

Spring MIDWEEK SALE



Now more trains between

PACIFIC

SURFLINER.

L.A. & San Diego!



Save 20% Midweek – Now More Trains

Between L.A. & San Diego!

Starting today, March 31st, there are <u>more travel options</u> <u>between Los Angeles and San Diego</u>l A new southbound Train 566 will depart Los Angeles Union Station daily at 8:10am. A new northbound Train 579 will also depart Downtown San Diego daily at 1:01pm.

The best part? SAVINGS! Now through April 30th, enjoy 20% off midweek fares when traveling on Tuesdays, Wednesdays, or Thursdays. Just use Promo Code V567 at checkout.

Discover all SoCal has to offer with Pacific Surfliner. 🜞

EXPLORE SOCAL

LOS||SAN

Q3 FY2024-25: Communications

- In the Media:
 - 1,370 media mentions
 - Impressions: 6 million
- Publicity value: \$1.14 million
- Press Releases (4):

LOSISAN

- Jan 13, 2025: LOSSAN Rail Corridor Agency Awarded \$27
 Million to Increase Amtrak Pacific Surfliner Train Service
- Jan 13, 2025: Amtrak Pacific Surfliner Offers \$10 Fares Anywhere in Southern California
- Feb 20, 2025: LOSSAN Rail Corridor Agency Announces 2025 Board of Directors Leadership
- Mar 10, 2025: Explore Southern California This Spring with 20% Off Midweek Travel on Amtrak Pacific Surfliner

yahoo!finance

Explore Southern California This Spring with 20% Off Midweek Travel on Amtrak® Pacific Surfliner® ORANGE, Calif., March 10, 2025 /PRNewswire/ -- This spring, the Los Angeles – San Diego – San Luis Obispo (LOSSAN) Rail Corridor Agency invites guests to make the most of midweek travel with 20% off fares on Amtrak® Pacific Surfliner®. From March 11 through April 30, 2025, passengers can enjoy savings on trips taken Tuesdays,

Wednesdays, and Thursdays to 29 stations across Southern California

To take advantage of the 20% midwe their trip using promo code **V567** at



LOSSAN Rail Corridor Agency Announces 2025 Board of Directors Leadership

vahoo!finance

T PACIFIC

ORANGE, Calif., Feb. 20, 2025 /PRNewswire/ -- The Los Angeles – San Diego – San Luis Obispo (LOSSAN) Rail Corridor Agency (Agency), which manages the Amtrak® Pacific Surfliner® train service, announces that its Board of Directors (Board) has unanimously selected City of Fullerton Mayor Fred Jung to serve as chair and City of Paso Robles Councilmember Fred Strong to serve as vice chair of the Agency.

ions with more round trips Diego. So it will be 13 between Managing Director Chris





Amtrak boosts LA-SD service on Pacific Surfliner

Amtrak Pacific Surfliner will add three daily round trips between Los Angeles and San Diego, funded by a \$27 million grant.

Q3 FY2024-25: Social Media Influencer – Winter Campaign

- Seasonal influencer partnership campaign
- Theme: Daytrip Date from San Juan Capistrano to Old Town San Diego
- Influencers: Nadia & Jeremy Sry
- 15% discount shared through their social channels
- IG: 27.6K views, 872 likes, 41 comments, 419 shares, 313 saves
- TikTok:4.3K views, 167 likes, 4 comments, 23 shares, 24 saves



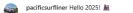


LOS||SAN

Q3 FY2024-25: Social Media



10.8K Views



It's nice to see you; we're the Pacific Surfliner. Come ride with us in our bio.

#amtrak #amtrakpacificsurfliner #pacificsurfliner

LOS





15.2K Views

pacificsurfliner We still can't get over it, either Thanks to @it.s.cristina for sharing your journey with us.

#amtrak #traintravel #pacificsurfliner





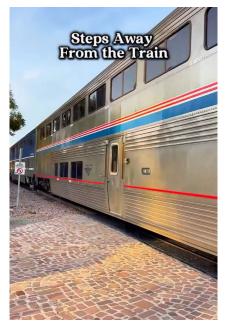
896K Views

entertainmentandstyle and 4 others Maksym Rzemiński, Rzemiński Chamber Orchestra • Liz on Top of the ...

entertainmentandstyle I go go SoCal's Most Enchanting Tea Experience welcomes spring! NEW Spring Tea Alert at The Tea House on Los Rios

 ${\displaystyle \bigodot}$ Storybook feels at a charming hidden gem straight from Wonderland

You, me, and Tea? Yes, please! Share this reel with a friend and save it for later!





22.1K Views

castrawberryfest and 2 others Katrina Leskanich • Walking on Sunshine (2019 Rerecording)

castrawberryfest Start your visit to the California Strawberry Festival on the right trackl are Enjoy a relaxing hassle-free ride on @metrolink or @pacificsurfliner to the Ventura Train Station, then take a short walk across the street to the Festival entrance.

Plan your trip 📘 link in bio

#californiastrawberryfestival #californiastrawberryfest











9

Q3 FY2024-25: Social Media Metrics

Platform	Total Followers	New Followers	Engagement Rate*	Link Clicks
f	60,350	4,595	0.9%	1,110
0	24,707	710	5.3%	N/A
X	17,687	23	6%	301
	1,615	1	3.3%	N/A

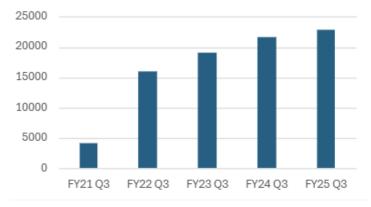
*Engagement rate: Shares, comments/replies, likes, video views, etc., out of total followers.

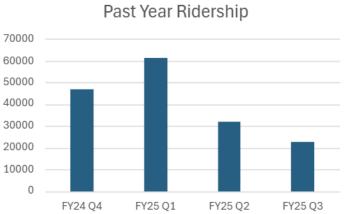
LOS

Q3 FY2024-25: Overall Performance (from online bookings)

January to March	Referral to Amtrak.com	Bookings	Ridership (from online Bookings)	Revenue (from online Bookings)
2020-21 – Q3	24,218	2,169	4,112	125,706
2021-22 – Q3	75,634	7,904	15,899	497,360
2022-23 – Q3	126,436	9,342	19,026	589,390
2023-24 –Q3	146,919	10,753	21,628	701,726
2024-25 –Q3	274,402	10,964	22,762	\$798,658







LOS||SAN

Q3 FY2024-25: Pacific Surfliner Email Newsletter

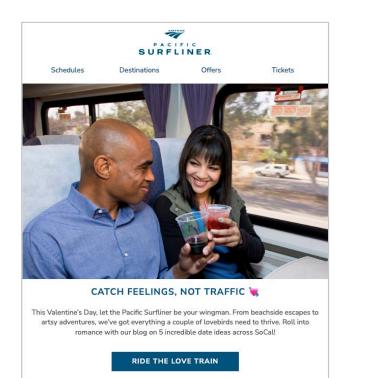
Month	Total Average Recipients	Average Open Rate	Average Click Rate
Q3 FY2024-25	29.461	47.48%	2.56%

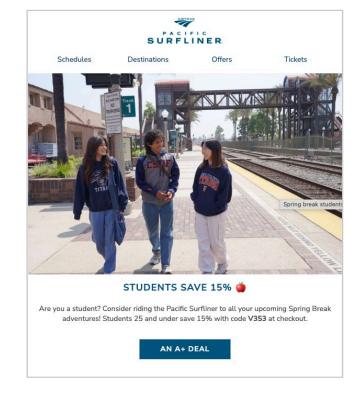


IT'S OFFICIALLY TANDEM TIME 🚲

Grab your tandem bike and explore the SoCal coast on two wheels, together, using the Pacific Surfliner's brand new tandem bike racks! All you have to do is make a free reservation for your bike when you book your train trip. Click below to learn more.







LOS

Q4 FY2024-25 Initiatives

- Spring Event Promotions
- Social Media Influencer Effort Spring Campaign
- Emergency San Clemente Track Closure Reopening
- Service Restoration 12th Roundtrip
- Strategic Partnerships
- Website Updates and Travel Companion
- Summer Event Promotions

QUESTIONS?

