

Pacific Surfliner Marketing Update

LOSSAN Board of Directors Meeting | March 18, 2024

Results



Performance Summary (PacificSurfliner.com)

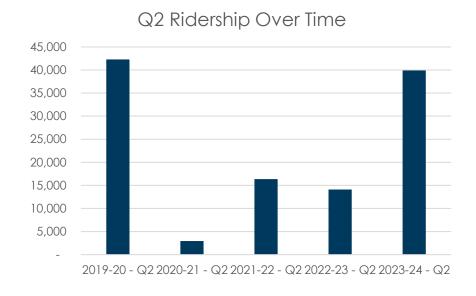
- Quarter 2 (Q2) of Fiscal Year (FY) 2023-24 saw a decrease in revenue derived from PacificSurfliner.com compared to the prior quarter. This is due to a big decrease in advertising spending on Google.
- Over 200K qualified sales leads were delivered to Amtrak.com from the booking widget between October to December, resulting in more than \$1.27 million in revenue

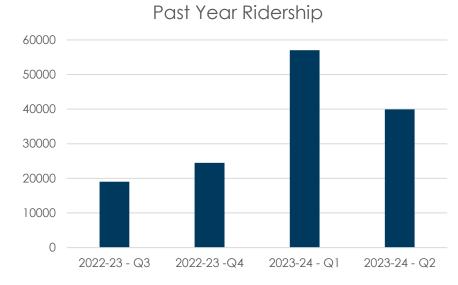




Performance Over Time (from online bookings)

| October to December | Referral to Amtrak.com | Bookings | Ridership (from online Bookings) | Revenue (from online Bookings) |
|------------------------|---------------------------|----------|--|--------------------------------------|
| 2019-20 - Q2 | 187,721 | 22,691 | 42,288 | 1,436,023 |
| 2020-21 - Q2 | 21,824 | 1,859 | 2,955 | 97,285 |
| 2021-22 - Q2 | 79,410 | 8,740 | 16,341 | 535,052 |
| 2022-23 - Q2 | 98,538 | 7,707 | 14,098 | 453,053 |
| 2023-24 - Q2 | 201,038 | 20,719 | 39,905 | 1,272,519 |





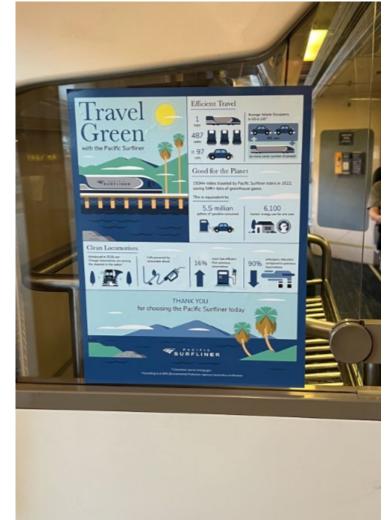


Marketing



Marketing

- Holiday Photoshoot
- Spanish Campaigns Photoshoot
- Completed installation of the Sustainability Infographic









Community Partners

- Convention and Visitor
 Bureau Partnerships
 - San Luis Obispo
 - Anaheim
 - Oxnard
 - Oceanside
- Visitor's Guides 2024 (Print ads)
- Digital ads





Marketing Campaigns

Digital:

- Ongoing Destination and **Brand Campaigns**
- Holiday Spanish Language Campaign Launch

• Impressions: 985K

• **Clicks:** 304K

• **ROAS:** 16:1

• Conversions: 27.4K

Radio:

LAist

• **Dates:** 11/13 to 12/24

• Impressions: 190K







Viaje sin estres ni trafico

Pocos comprenden la magnitud del desafío que implica estar lejos de nuestros seres queridos. A pesar de que la tecnología nos permite mantenernos conectados, a veces la distancia se hace sentir. Sin embargo, en esta mágica época, el Amtrak® Pacific Surfliner® se convierte en nuestro mejor aliado, acortando las distancias y acercándonos cómodamente a nuestro México lindo y querido.

Su fascinante viaje por la pintoresca costa del sur de California y su oferta de beneficios a bordo hacen que cada viaje sea una experiencia relajante e inigualable





Además, gracias a la ubicación estratégica de sus estaciones de tren, encontrará los cruces fronterizos de San Ysidro y Otay Mesa a tan solo 30 minutos en auto desde la estación Santa Fe Depot en San Diego. Inclusive, puede llegar directamente al cruce fronterizo de San Ysidro desde la estación de Santa Fe Depot utilizando la línea azul del Tranvía, sin necesidad de hacer transbordos

Otro de los mayores beneficios de estar tan cerca de la frontera con



Influencer: The Points Guy

YouTube: The Points Guy (Departures)

Travel Dates: October 24

• **Subscribers:** 473,000

• Video Views: 70,000

• **Engagements:** 277 comments





Influencer: The Knot

The Knot: Couples ride to

Santa Barbara

• Travel Date: Nov. 28

• Followers: 1 million

• Impressions: 49,777

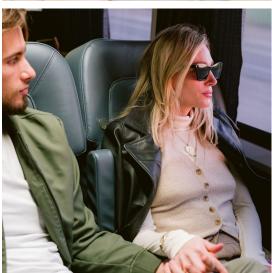
Video Views: 462,345

• Engagements: 40,000

Photo credit: Patrick
 Quezada Photography









Influencer: Plan a Day Out

Instagram: @Planadayout

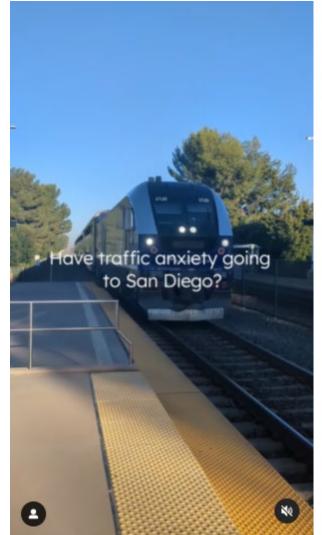
• Travel Dates: October 21-22

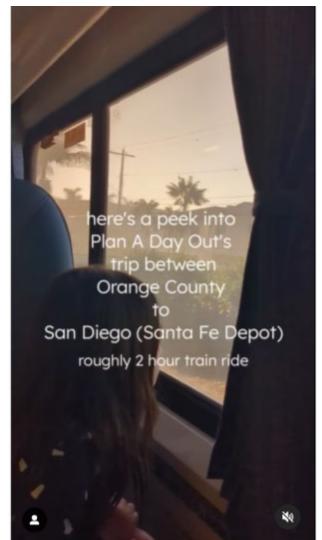
• **Followers:** 32,400

• Impressions: 1,152

Video Views: 10,700

• Engagements: 1,686







Communications



Communications

Passenger:

- Thanksgiving Reservations
- December Track Closure
- Transition to Renewable Diesel

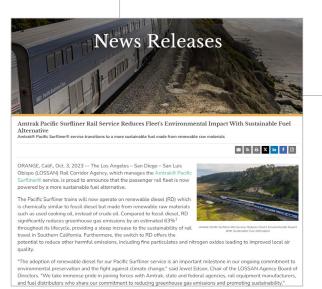
Media:

- Holiday Travel Press Release
- <u>Sustainable Fuel Press</u> Release



November 22 - 27, 2023







NOTICE: Pacific Surfliner will not stop at LA Union Station December 26-29

Bus connections with a prior reservation

are available to connect passengers to the train at the next station.

GLENDALE Bus for 700 Series Trains LA UNION STATION CLOSED FOR TRAIN SERVICE

FULLERTON

Bus for 500 Series Trains

December 26-29, 2023: Bus Connection to Amtrak Pacific Surfliner **BOARD IN FRONT OF UNION STATION WEST OFF ALAMEDA ST.**

Bus to Glendale Station:

 Take the bus connection to Glendale for all 700 series trains (770, 774, 784, 790, 794, 761, 765, 769, 777, and 785)

Bus to Fullerton Station:

- Take the bus connection to Fullerton for 500 series trains (562, 564, 572, 586, 573, 581, 589, and 595)
- Trains 580 and 591 are cancelled.
- Train 587 has been replaced by a special train 589, operating one hour later.

Reservations Required:

Reservations are required for bus connections and passengers must ride the bus they are ticketed for.

- Reserve or Modify: Amtrak.com, Amtrak App, or 800-USA-RAIL
- Monthly Pass: Use Amtrak's RideReserve system to reserve bus
- No Rail 2 Rail or Code Share tickets to/from Los Angeles

PacificSurfliner.com/Alerts

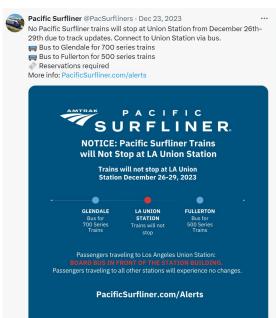




Social Media

- Holidays
- Reposting content from our riders
- Fun Recap Reel
- December track closures











Social Media Metrics

| Platform | Total Followers | New Followers | Engagement* | Web Visits |
|----------|-----------------|---------------|-------------|------------|
| f | 48,710 | 281 | 7,200 | 406 |
| | 19,221 | 1,691 | 14,100 | 617 |
| X | 17,103 | 121 | N/A | N/A |
| | 1,313 | 19 | 98 | N/A |

^{*}Engagement: Shares, comments/replies, likes, video views, etc.



Looking Ahead



What's Next

- Spring Promo (ongoing until March 28)
- Track Reopening
- X Games Partnership
- Powered by Sustainable Fuel signs



Questions?

